

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	115	\$8,466,906	\$3,229,032
Fire	51	\$4,770,477	\$1,529,289
Public Works	51	\$2,267,631	\$1,091,152
Administrative Services	33	\$2,005,762	\$780,597
Public Works - Engineering	24	\$1,093,768	\$408,806
Community Development	26	\$1,036,275	\$382,681
Community Services	77	\$778,208	\$216,597