

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Sheriff | 49 | \$3,665,667 | \$1,496,908 |
| Social Services | 49 | \$2,139,207 | \$773,892 |
| District Attorney | 25 | \$1,932,622 | \$691,471 |
| Jail | 30 | \$1,794,080 | \$941,740 |
| Public Works | 33 | \$1,726,883 | \$555,511 |
| Mental Health | 27 | \$1,332,018 | \$460,408 |
| Probation | 16 | \$1,091,659 | \$471,266 |
| Health Department | 15 | \$745,729 | \$242,572 |
| Assessor | 12 | \$687,751 | \$203,730 |
| Sheriff Dispatching | 11 | \$570,850 | \$237,268 |
| Environmental Health | 8 | \$534,865 | \$209,254 |
| Information Technology | 7 | \$490,089 | \$199,121 |
| County Counsel | 5 | \$474,744 | \$132,052 |
| Board Of Supervisors | 7 | \$457,841 | \$150,337 |
| Facilities Maintenance | 12 | \$446,248 | \$195,875 |
| Auditor Controller | 8 | \$442,124 | \$156,756 |
| Sheriff (Court Bailiffs) | 11 | \$380,184 | \$94,265 |
| Ag Commissioner-Sealer | 5 | \$349,420 | \$106,468 |
| County Library | 9 | \$342,772 | \$146,751 |
| Animal Control | 8 | \$338,531 | \$119,752 |
| Recorder | 5 | \$308,636 | \$123,192 |
| Treasurer-Tax Collector | 5 | \$294,101 | \$122,105 |
| General Services Administration Motor Pool | 5 | \$280,030 | \$93,044 |
| General Services Administration Support Services | 6 | \$272,794 | \$114,376 |
| Administrative Officer | 4 | \$260,961 | \$96,998 |
| Local Community Correction | 4 | \$251,302 | \$124,255 |
| Surveying & Engineering | 3 | \$237,311 | \$57,854 |
| Building Department | 5 | \$221,273 | \$48,932 |
| Code Enforcement | 3 | \$219,312 | \$95,334 |
| Planning Department | 3 | \$216,724 | \$64,826 |

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|--------------------------|---|-----------|----------|
| Personnel | 4 | \$194,854 | \$61,748 |
| Drug/Alcohol | 3 | \$185,946 | \$56,322 |
| Public Conservator | 2 | \$126,840 | \$45,368 |
| Amador Air District | 2 | \$112,061 | \$34,662 |
| Emergency Services | 1 | \$107,233 | \$41,493 |
| Coroner | 1 | \$105,251 | \$38,786 |
| Waste Management | 1 | \$86,754 | \$37,943 |
| Workmen's Compensation | 1 | \$85,114 | \$13,287 |
| Airport | 1 | \$77,570 | \$36,226 |
| Elections | 4 | \$74,368 | \$15,016 |
| Victim/Witness Program | 1 | \$74,139 | \$20,568 |
| Veterans Service Officer | 2 | \$60,507 | \$8,235 |
| Records Management | 1 | \$50,807 | \$31,524 |
| Amador Fire Protection | 1 | \$48,704 | \$24,589 |
| Narcotics Task Force | 1 | \$26,565 | \$4,625 |