

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	283	\$18,930,234	\$8,022,353
Fire	138	\$12,019,210	\$4,196,500
Wastewater	81	\$5,118,187	\$1,880,908
Water	65	\$3,700,739	\$1,338,183
Street Maintenance	66	\$2,575,513	\$878,079
Library	59	\$1,915,469	\$539,786
Engineering	30	\$1,887,663	\$616,715
Recreation	190	\$1,721,457	\$348,048
Finance	33	\$1,491,129	\$551,077
City Attorney	14	\$1,389,112	\$402,445
Building Maintenance	40	\$1,260,211	\$413,390
Lakes	60	\$1,161,743	\$303,531
City Manager	10	\$1,096,649	\$281,245
Park Maintenance	21	\$1,062,470	\$421,866
Planning	15	\$851,285	\$336,720
Office Automation	12	\$709,249	\$247,142
Fleet Services	13	\$676,407	\$264,638
Code Enforcement	15	\$557,718	\$172,362
Human Resources	7	\$531,350	\$187,370
Building	8	\$495,852	\$171,725
Data Processing	7	\$474,885	\$160,207
City Clerk	10	\$441,768	\$136,528
Information Systems Admin	4	\$336,415	\$111,466
Community Services Admin	6	\$327,961	\$93,897
Housing	4	\$307,667	\$88,815
Escondido Canal	5	\$295,527	\$127,487
Community Develop Block Grant	7	\$275,805	\$101,887
Storm Water	5	\$266,622	\$79,821
City Treasurer	3	\$246,688	\$89,155
Geographic Information Systems	3	\$213,354	\$77,651

Risk Management	4	\$202,934	\$55,951
Older Adult Services	5	\$183,386	\$59,996
City Council	5	\$177,230	\$51,617
Recycling	4	\$140,684	\$41,332
Benefits Administration	3	\$139,575	\$39,009
Worker's Compensation	2	\$96,967	\$27,185
Emergency Management	3	\$84,728	\$0
Recycled Water	1	\$66,571	\$21,243
Duplicating	1	\$46,425	\$16,230
Stores	3	\$46,031	\$12,127
Mail Services	1	\$36,802	\$15,634
Video Services	2	\$34,210	\$0
Senior Nutrition	3	\$31,389	\$4,118