

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	117	\$8,110,960	\$2,373,722
Engineering	30	\$2,573,814	\$647,901
Planning And Building	28	\$2,069,105	\$573,387
Public Works	30	\$2,022,169	\$639,507
Parks And Rec	86	\$1,949,814	\$507,868
Sdwd	25	\$1,904,059	\$501,241
Finance	15	\$1,184,533	\$313,791
Information Technology	17	\$1,183,421	\$311,475
City Manager	7	\$524,789	\$116,427
Human Resources	9	\$450,113	\$110,108
City Clerk	7	\$360,228	\$90,054
Risk Management	3	\$284,413	\$62,158
City Council	6	\$179,108	\$69,501