

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	203	\$15,551,367	\$5,060,895
Fire	84	\$7,403,479	\$2,101,820
Public Works	103	\$6,241,224	\$1,985,228
Recreation	135	\$1,532,003	\$401,217
Community Development	29	\$1,348,697	\$415,418
Finance	14	\$948,033	\$273,228
City Manager	11	\$832,284	\$241,022
Information Tech	4	\$349,526	\$97,650
Human Resources	9	\$349,472	\$119,323
City Clerk	4	\$235,902	\$64,001
City Attorney	2	\$191,214	\$79,288
Council	6	\$105,216	\$41,596