

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	305	\$25,183,056	\$11,990,880
Fire	130	\$14,621,675	\$5,924,899
Public Works	189	\$10,700,291	\$5,348,015
Development Services Fund	49	\$3,411,586	\$1,649,664
Police Dept. Grants Fund	34	\$2,651,958	\$1,182,299
Sewer Service Revenue	44	\$2,519,165	\$1,371,422
Finance	31	\$2,099,691	\$985,386
Recreation	190	\$1,923,456	\$567,293
Administration	21	\$1,793,206	\$814,369
Library	90	\$1,751,463	\$711,345
Information Technology Svcs	20	\$1,734,617	\$755,679
Planning and Building Services	26	\$1,535,386	\$750,137
City Attorney	13	\$1,511,375	\$692,887
Animal Care Facility	44	\$1,301,837	\$591,055
Human Resources	16	\$1,164,716	\$528,560
City Council	19	\$825,445	\$354,735
Central Garage Fund	7	\$463,075	\$245,619
City Clerk	5	\$427,894	\$209,409
CV Housing Authority Fund	5	\$376,702	\$171,191
Environmental Services	7	\$368,533	\$185,122
Supp Law Enforcement Serv Fund	4	\$200,519	\$88,027
Energy Conserv Fund	10	\$117,067	\$16,808
Transit CVT	1	\$108,777	\$51,012
Federal Grants Fund	5	\$102,710	\$23,153
Advanced Life Support Program	1	\$60,224	\$28,463
Local Law Enforc Blk Grant Pro	1	\$51,034	\$30,774
Waste Mgmt. & Recycling	2	\$21,802	\$0
Other Grants Fund	1	\$14,988	\$0