

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	113	\$10,320,628	\$3,972,258
Fire Emergency Ops	83	\$8,803,168	\$3,137,611
Police Invstgtns & Info Svcs	48	\$4,543,525	\$1,674,369
Util Operations	53	\$2,994,862	\$1,160,513
Finance	37	\$2,306,704	\$822,243
Parks	60	\$1,956,212	\$705,547
Ced Planning	20	\$1,738,370	\$600,574
Tran St Maint & Traffic Signal	30	\$1,462,952	\$562,757
City Manager	11	\$1,121,048	\$345,845
Rec Service Area 1	141	\$1,098,415	\$209,520
Tran Engineering	11	\$1,044,048	\$364,952
PEM Facilities	30	\$1,004,110	\$354,921
Parks & Rec Admin	11	\$985,503	\$341,050
Tran Cm&l	11	\$920,791	\$367,954
Human Resources	15	\$916,153	\$308,846
Rec Service Area 2	59	\$903,093	\$293,506
City Attorney	8	\$843,154	\$265,009
Util Admin	12	\$833,626	\$293,524
Housing-Neighborhood Svcs	13	\$796,442	\$267,569
Util Engineering	7	\$766,828	\$210,570
PEM Admin	10	\$758,467	\$273,842
Lib(Dove) Admin	13	\$711,679	\$204,486
Info Tech Network Services	10	\$704,812	\$214,439
Police Pro Standards & Svcs	8	\$702,474	\$229,735
Info Tech Applications	7	\$687,623	\$216,219
Ced Land Dev Engineering	11	\$668,529	\$249,244
Ced Building	9	\$612,556	\$202,079
Com Econ Dev Admin	7	\$604,274	\$206,812
Lib(Dove) Reference	29	\$580,725	\$133,600
Lib(Cole) Reference	22	\$538,796	\$130,450

Lib(Dove) Tech Svcs	13	\$498,402	\$146,215
Transportation Admin	8	\$478,197	\$185,484
Fire Administration	4	\$450,757	\$158,280
Library Cultural Arts	46	\$447,281	\$149,992
PEM Fleet	7	\$427,338	\$158,112
PEM Environmental Mgt	8	\$420,389	\$146,029
Info Tech Admin	4	\$419,463	\$116,627
Lib(Dove) Circulation	39	\$410,413	\$58,147
Info Tech Gis	4	\$394,650	\$131,127
Police Admin	4	\$390,158	\$160,913
Fire Support Services	6	\$378,702	\$144,617
Fire Prevention	5	\$354,040	\$122,564
Lib(Cole) Circulation	29	\$349,158	\$48,790
Lib(Dove) Children's Svcs	10	\$340,935	\$116,519
City Communication	11	\$295,589	\$84,153
Lib Community Relations (Dove)	17	\$259,422	\$73,810
Lib(Cole) Child	10	\$255,636	\$75,508
Learning Center Bilingual	10	\$243,466	\$53,484
Lib (Cole) Genealogy	12	\$190,669	\$34,783
City Council	6	\$182,316	\$100,344
Records	4	\$173,956	\$62,649
Lib (Cole) Admin	8	\$170,484	\$51,893
Learning Center - Literacy	11	\$146,994	\$18,746
Fire Emergency Prep	1	\$99,109	\$22,894
Treasurer	3	\$81,579	\$17,336
Risk Management	2	\$81,521	\$3,118
Ced Planning Commission	9	\$16,708	\$536
City Clerk	1	\$13,697	\$18,370