

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	9	\$566,480	\$172,853
Animal Control/Shelter	13	\$405,008	\$123,616
Community Services	17	\$350,319	\$61,941
Town Manager	1	\$254,786	\$40,301
Engineering	3	\$238,820	\$55,102
Public Works - Parks	4	\$193,986	\$73,339
Public Works - Streets	4	\$172,015	\$55,105
Community Development	1	\$161,008	\$28,150
Museum	4	\$160,403	\$38,094
Facility Maintenance	7	\$125,605	\$27,611
Planning	2	\$119,789	\$40,445
Code Enforcement	4	\$85,654	\$11,090
Town Council	5	\$45,634	\$32,430
General Aquatics/Seasonal	10	\$23,380	\$0