| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| General Manager | 1 | \$75,000 | \$12,122 |
| Technician II | 1 | \$47,180 | \$12,122 |
| Office Manager | 1 | \$43,646 | \$0 |
| Technician I | 1 | \$39,490 | \$12,122 |
| Board Member | 5 | \$0 | \$0 |

