

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	137	\$3,246,940	\$849,786
Public Works	65	\$3,099,782	\$1,004,802
Public Works - Water	54	\$2,943,285	\$900,566
Administrative Services	51	\$2,598,854	\$822,782
Engineering	36	\$2,173,356	\$649,355
Development	30	\$1,677,942	\$524,863
City Manager	14	\$1,082,303	\$321,800
Edd - Airport	20	\$936,165	\$276,801
Administrative Services - It	13	\$662,701	\$184,503
Economic Development	9	\$488,612	\$152,276
Administrative Services - Hour	5	\$291,507	\$86,504
City Council	5	\$63,770	\$30,452