

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	115	\$9,373,383	\$3,767,901
Fire	55	\$5,812,688	\$2,031,319
Public Works	84	\$4,180,554	\$1,385,127
Community Services	130	\$2,175,312	\$628,491
Administrative Services Department	36	\$1,565,745	\$518,531
Development Services	22	\$1,144,038	\$345,072
Administration	3	\$336,135	\$100,297
Council	5	\$31,200	\$77,269
Recreation	1	\$9,149	\$0
Treasurer	1	\$2,250	\$11,195