

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	3	\$202,499	\$89,799
Administration	3	\$149,926	\$73,919
Executive	2	\$108,370	\$29,630
Engineering	3	\$101,966	\$34,548
Planning	1	\$62,813	\$32,866
Board Of Directors	4	\$0	\$0