

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	55	\$1,081,419	\$120,256
Ambulance	20	\$411,556	\$33,322
Emergency Room	8	\$409,051	\$35,856
Acute Nursing	17	\$386,573	\$35,460
Clinic	14	\$344,933	\$36,787
Administration	5	\$285,535	\$28,744
Dietary	17	\$257,318	\$48,553
Environmental Services	11	\$222,773	\$49,209
Radiology	6	\$220,575	\$20,350
Nursing Admin	3	\$212,905	\$13,716
Laboratory	7	\$197,157	\$12,615
Physical Therapy	4	\$193,994	\$16,526
Accounting	8	\$190,552	\$18,179
Maintenance	6	\$160,842	\$18,020
Medical Records	4	\$142,687	\$23,058
In Service	3	\$115,529	\$15,734
Pharmacy	1	\$101,817	\$5,708
Surgery	2	\$100,437	\$10,342
Patient Financial Services	4	\$97,310	\$14,952
Human Resources	3	\$96,465	\$10,670
Quality/Risk	1	\$83,674	\$10,218
Infection Control	1	\$83,596	\$9,995
Activities	4	\$79,756	\$14,482
Social Services	3	\$68,450	\$11,269
Utilization Review	1	\$64,514	\$2,116
Purchasing	1	\$44,757	\$7,830
Information Technology	2	\$39,305	\$3,510
Central Supply	2	\$24,978	\$2,426
Board of Directors	3	\$0	\$0