

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	157	\$12,137,390	\$4,946,490
Fire	77	\$8,298,956	\$3,074,509
Public Works	44	\$3,070,616	\$789,746
Development Services	20	\$1,554,729	\$484,263
Administrative Services - Recreation	109	\$1,132,612	\$153,219
Administrative Services - Finance	18	\$1,025,368	\$260,568
City Administration	8	\$460,155	\$140,555
City Clerk	4	\$333,135	\$94,079
Treasury	5	\$253,736	\$63,028
Human Resources	6	\$244,270	\$59,379
Management Services	10	\$134,829	\$37,980