

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| City Street & Park Maintenance | 187 | \$8,443,313 | \$2,816,112 |
| City Community Services Admin | 401 | \$4,586,230 | \$1,024,914 |
| Fire Sta 174 | 20 | \$2,707,484 | \$954,443 |
| City Engineering Admin | 34 | \$2,611,993 | \$874,023 |
| Fire Sta 175 | 18 | \$2,345,711 | \$901,965 |
| City Library Admin | 87 | \$2,094,486 | \$576,499 |
| City Building & Safety | 25 | \$1,623,022 | \$574,448 |
| City Animal Care/Adoption Center | 41 | \$1,504,406 | \$401,119 |
| Fire Sta 177 | 10 | \$1,325,000 | \$500,182 |
| Fire Sta 173 | 9 | \$1,217,742 | \$437,789 |
| Fire Sta 176 | 9 | \$1,205,768 | \$440,394 |
| Fire Administration | 13 | \$1,201,323 | \$468,683 |
| Fire Sta 171 | 9 | \$1,116,350 | \$392,306 |
| Fire Sta 172 | 9 | \$1,105,033 | \$420,643 |
| City Planning | 16 | \$1,091,053 | \$380,098 |
| City Mis | 14 | \$1,085,705 | \$360,888 |
| Fire Safety | 16 | \$1,039,713 | \$324,770 |
| City Finance | 15 | \$1,003,999 | \$342,716 |
| City Manager | 11 | \$914,653 | \$292,695 |
| City Geo Info Systems | 12 | \$755,458 | \$255,882 |
| Fire Personnel Development | 3 | \$509,495 | \$258,549 |
| City Personnel | 5 | \$401,572 | \$111,809 |
| Fire Veh & Equipment Maintenance | 5 | \$282,962 | \$115,254 |
| City Clerk | 7 | \$281,734 | \$105,955 |
| City Purchasing | 9 | \$279,382 | \$78,561 |
| City Admin Services | 2 | \$214,457 | \$73,835 |
| City Business Licenses | 4 | \$186,220 | \$67,702 |
| City Community Development Admin | 1 | \$160,925 | \$51,766 |
| Fire Emergency Medical Services | 2 | \$144,466 | \$25,770 |
| City Council | 5 | \$115,434 | \$17,199 |

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|--------------------------|---|----------|----------|
| City Risk Management | 1 | \$71,412 | \$26,877 |
| City Planning Commission | 5 | \$8,995 | \$0 |
| City Treasury Management | 1 | \$1,799 | \$13,222 |