

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	131	\$18,406,217	\$7,463,148
Patrol	120	\$11,746,564	\$5,826,542
Detective Division	39	\$4,588,961	\$2,001,525
COPS/Multi Enforcement Team	31	\$3,454,336	\$1,665,946
Communications	46	\$2,860,983	\$770,898
Narcotics	18	\$2,470,091	\$937,661
Traffic Support Services	21	\$2,314,058	\$875,933
Commercial Bin Collection	47	\$1,907,538	\$710,826
Water Line Maintenance	31	\$1,472,909	\$524,535
Main Library	59	\$1,445,302	\$383,916
Information Technology	15	\$1,350,779	\$412,852
Storefront-Ontario Mills	18	\$1,306,301	\$642,089
Automated Residential Collection	24	\$1,224,884	\$461,643
Office of the Police Chief	8	\$1,153,038	\$571,142
Fire Prevention Bureau	12	\$1,091,370	\$443,228
Vehicle & Equipment Repair	24	\$1,068,693	\$392,482
Code Enforcement Administration	16	\$1,051,334	\$333,959
Billing & Collection	21	\$1,038,393	\$395,934
Air Support	9	\$1,007,641	\$453,288
Building Administration	13	\$972,637	\$359,305
Land Development	12	\$926,036	\$308,221
Planning - Current	13	\$903,399	\$296,809
Water Capital/Utilities	11	\$881,578	\$285,510
City Manager	8	\$842,736	\$267,634
Fiscal Services	11	\$809,899	\$264,242
Community Programs	79	\$790,097	\$148,848
ID/Evidence	12	\$788,696	\$244,072
Human Resources	12	\$767,312	\$249,710
IT Applications	9	\$757,569	\$233,964
Engineering Administration	7	\$732,697	\$227,385

Personnel Training	10	\$702,650	\$289,245
Management Services	10	\$591,133	\$192,313
Civic Center Building Maintenance	14	\$580,655	\$229,411
Economic Development	6	\$574,516	\$180,216
Records Processing	12	\$555,637	\$196,533
Sewer Maintenance	11	\$523,021	\$181,563
Advanced Long Range Planning	6	\$521,918	\$166,645
E.M.S. Technical Services	4	\$519,355	\$195,401
Ontario Housing Authority	5	\$518,293	\$177,295
Parks Maintenance	15	\$512,374	\$198,187
Public Grounds Maintenance	13	\$489,531	\$208,281
Development Administration	4	\$476,539	\$150,663
Field Services	8	\$474,588	\$157,975
Roll-Off Bin Collection	9	\$471,654	\$147,215
Street Design Administration	5	\$470,673	\$150,227
Municipal Utilities Administration	6	\$452,084	\$154,306
Police Administration	7	\$430,238	\$154,814
Parks & Maintenance Supervision	5	\$415,626	\$138,940
System Health & Safety Inspection	7	\$406,279	\$139,699
Fire Administration	5	\$387,311	\$176,387
Planning Administration	7	\$383,996	\$127,483
Youth/Teen Services	42	\$377,306	\$96,898
Records Management	6	\$369,190	\$130,366
Pumping Operation	6	\$365,895	\$126,211
Library Administration	5	\$353,534	\$109,931
Sidewalk	8	\$310,804	\$130,210
Personnel Training & Develop	2	\$305,171	\$134,651
Crime Analysis	5	\$291,553	\$88,331
Community & Public Services Administration	4	\$289,910	\$90,943
Branch Library	15	\$273,586	\$52,339
Fleet Management & Equipment Replacement	4	\$258,462	\$90,469
Museum	7	\$256,619	\$66,156

Municipal Services Administration	3	\$255,785	\$80,905
Sports/Fitness	43	\$254,214	\$40,220
Roadway Maintenance	6	\$253,940	\$98,327
Administrative Services Administration	2	\$233,608	\$82,258
Street Sweep/Debris Removal	5	\$222,865	\$92,466
Traffic Signal/Street Lighting	3	\$220,908	\$69,154
Workers' Compensation	3	\$218,067	\$71,509
Quiet Home	3	\$206,440	\$67,215
Solid Waste Supervision	3	\$202,469	\$60,519
Senior Services	19	\$193,892	\$35,433
Mayor And City Council	5	\$169,632	\$19,352
Environmental Engineering/Sewer	3	\$166,005	\$62,362
Storm Water/NDPES	2	\$138,072	\$51,972
Paint & Striping	3	\$121,192	\$42,399
Quite Home	1	\$110,559	\$37,596
Street Light Maintenance	2	\$109,519	\$40,053
Engineering Utilities	1	\$101,239	\$27,456
Weed & Refuse Abatement	2	\$99,284	\$41,541
Central Services	2	\$88,548	\$29,343
Storm Drain Maintenance	2	\$87,333	\$29,072
Environmental Engineering/Water	1	\$81,247	\$29,852
Sign Repair & Construction	2	\$66,965	\$32,465
Graffiti	1	\$60,311	\$22,544
City Treasurer/City Clerk	2	\$57,619	\$4,280
Community Facilities	1	\$55,986	\$22,579
Water Administration	1	\$44,545	\$12,807
Business License	2	\$44,181	\$12,865
Park Building Maintenance	1	\$43,487	\$14,511
Extension Services	2	\$29,737	\$0
Disaster Management	1	\$16,075	\$6,163
Planning Commissioners	9	\$14,325	\$0
Special Events/Facility Rental	3	\$6,070	\$0