

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	8	\$537,973	\$183,882
Public Works	6	\$271,010	\$119,655
Water	4	\$262,103	\$76,039
Finance	4	\$229,682	\$50,935
City Manager	3	\$225,820	\$68,331
Golf Maintenance	8	\$211,622	\$46,874
Recreation	12	\$141,532	\$24,763
Golf Pro Shop	4	\$109,735	\$34,215
Customer Service	4	\$106,803	\$37,533
Parks	3	\$81,493	\$44,895
Code Enforcement	2	\$75,440	\$25,119
Animal Shelter	2	\$54,243	\$16,315
City Clerk	1	\$51,114	\$18,686
Planning/Zoning	1	\$50,487	\$11,784
Engineering	1	\$43,159	\$21,647
Utilities	1	\$40,440	\$4,437
Aquatics	8	\$36,976	\$1,280
Senior Center	3	\$24,114	\$1,117
City Council	7	\$84	\$0