

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	96	\$5,705,249	\$2,525,351
Fire Department	31	\$3,062,180	\$1,144,541
Human Services	136	\$1,758,211	\$355,266
Public Works	42	\$1,645,443	\$607,113
Administrative Services	22	\$1,246,097	\$436,979
Community Development	20	\$764,756	\$267,367
Economic Development	5	\$421,325	\$126,427
City Manager	1	\$306,563	\$95,766
City Council	5	\$68,844	\$64,403
City Attorney	1	\$14,400	\$15,165