

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$676,261	\$245,070
Planning	8	\$513,213	\$163,033
General Government	4	\$370,785	\$128,749
Finance	4	\$220,917	\$92,907
Public Services	5	\$200,385	\$75,446
Code Enforcement	4	\$191,386	\$83,847
Building & Safety	3	\$164,300	\$57,300
City Clerk	2	\$158,294	\$54,184
Administration	1	\$151,054	\$42,664
City Council	5	\$96,643	\$55,500