

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Streets Maintenance	31	\$1,355,078	\$464,277
Development Services/Public Works/Engineering	17	\$1,168,178	\$364,467
Management Services/Finance/General	16	\$991,550	\$310,309
City Manager/City Manager/General	11	\$911,417	\$256,687
Development Services/Code Compliance/Animal Control	18	\$656,850	\$218,521
Development Services/Community Development/Planning	14	\$623,253	\$190,609
Development Services/Water/Utility Billing	14	\$537,058	\$149,901
Development Services/Water/Distribution System Maintenance	10	\$530,521	\$152,626
Economic Development/Redevelopment Projects/General	7	\$519,484	\$153,061
Development Services/Water/Production	10	\$510,980	\$136,855
Development Services/Community Development/Building And Safety	9	\$497,132	\$160,851
Development Services/Water/Customer Service	9	\$481,160	\$132,041
Development Services/Code Compliance/Code Enforcement	8	\$452,098	\$155,640
City Manager/Information Technology/General	7	\$367,943	\$118,781
Development Services/Water/Pipeline Maintenance	8	\$365,390	\$108,082
Development Services/Sewer/Sewer Operations	6	\$253,904	\$79,005
Development Services/Water/Administration	4	\$222,376	\$65,918
Management Services/Human Resources/General	4	\$195,914	\$63,879
Development Services/Public Works/Building Maintenance	5	\$150,957	\$58,681
City Council/City Council/General	5	\$69,071	\$44,220
Development Services/Water/Property Management	4	\$62,245	\$22,278
Development Services/Water/Source of Supply	1	\$49,458	\$16,905