

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	306	\$25,325,503	\$10,601,772
Com Services	867	\$8,081,113	\$1,228,379
Public Works	115	\$5,872,620	\$1,745,119
Com Dev	37	\$2,863,732	\$819,623
Engineering	37	\$2,733,186	\$777,960
Info Technology	24	\$1,991,840	\$564,701
Management Serv	27	\$1,809,212	\$471,203
Housing/Bus Dev	7	\$641,918	\$163,686
Human Resources	8	\$568,636	\$126,260
City Manager	3	\$548,539	\$123,469
City Clerk	12	\$486,121	\$115,224
Council	5	\$110,296	\$54,533
Planning Commission	7	\$11,909	\$0
Parks & Rec Commission	7	\$3,100	\$0