

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	73	\$6,892,173	\$2,109,511
Fire-General	44	\$5,740,369	\$1,244,462
Electric-Payroll	32	\$2,939,832	\$748,097
Wastewater-Administration	43	\$2,464,726	\$669,687
Community Services	80	\$862,531	\$175,109
Finance-Administration	7	\$629,451	\$150,263
Public Works-Admin & Engineeri	6	\$548,390	\$128,720
Finance-Customer Service	13	\$545,451	\$180,972
Public Works-Parks	13	\$450,903	\$160,636
Development Svcs-Planning	10	\$410,971	\$86,140
City Manager	4	\$327,544	\$54,980
Child Care-Latchkey	16	\$314,322	\$53,382
Human Resources	4	\$254,681	\$63,360
City Council	11	\$242,341	\$107,145
Water Utility-General	3	\$228,586	\$43,860
Public Works-Building Maintenance	3	\$208,851	\$60,944
Wastewater-General	3	\$197,008	\$56,448
Electric-Administration	1	\$184,501	\$33,800
Library	12	\$179,682	\$24,778
Finance-Information Services	2	\$166,940	\$42,644
Finance-Purchasing	2	\$163,035	\$31,438
City Clerk	3	\$152,600	\$46,634
Public Works-Automotive Shop	3	\$140,398	\$48,047
Community Services-Administration	1	\$137,630	\$29,869
Fire-Safety	1	\$137,236	\$47,195
Redevelopment Administration- General	1	\$106,800	\$24,503
Public Works-Street Maintenanc	1	\$77,801	\$21,779
Child Care-Preschool	4	\$74,731	\$20,504
City Treasurer	1	\$41,220	\$15,436
Public Works-Park Maintenance	2	\$22,604	\$0

Community Services-Aquatic	8	\$22,013	\$2,007
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