

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Community Services-Recreation	162	\$1,382,694	\$247,508
Engineering-Administration	19	\$1,265,351	\$558,592
Finance Administration	16	\$1,180,683	\$569,946
Public Works-Parks & Landscape	11	\$776,363	\$330,705
Community Development-Building Services	7	\$547,717	\$250,284
Public Works-Utilities/Water-Distrib.	9	\$543,015	\$279,400
City Manager	5	\$537,882	\$197,366
City Clerk	7	\$480,846	\$243,651
Community Development-Administration	9	\$461,899	\$218,163
Public Works-Administration	6	\$450,547	\$213,108
Public Works-Sanitation	7	\$417,343	\$243,866
Public Works-Utilities/Water-Meter	7	\$387,789	\$215,843
Public Works-Utilities/Water-Production	5	\$362,758	\$176,717
Community Development-Development Services	4	\$352,058	\$163,010
Community Services-Neighborhood Services	6	\$349,875	\$156,070
Public Works-Street/Gas Tax	6	\$332,392	\$143,792
Community Services-Administration	8	\$314,048	\$152,252
City Manager -Community Relations	4	\$313,219	\$135,526
Finance-Information Technology	3	\$264,830	\$141,386
Public Works-Facilities & Equipment Maintenance	5	\$251,959	\$95,546
Finance-Utility Customer Service	4	\$237,732	\$125,301
Community Services-Code Enforcement	3	\$189,695	\$119,632
City Manager -Human Resources	2	\$161,611	\$74,180
Public Works-Water	3	\$125,342	\$55,314
City Council	6	\$109,688	\$64,852
Public Works-Utilities-Storm System Maintenance	1	\$85,937	\$42,653
Community Services-Emergency Preparedness	1	\$84,545	\$30,698
Public Works-Sewer-Storm System Maintenance	1	\$65,701	\$28,548
Public Works-Equipment Maintenance	1	\$44,048	\$35,979