

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	27	\$2,338,645	\$1,249,472
Public Works	26	\$1,465,428	\$775,229
Finance	8	\$492,926	\$261,942
Planning	5	\$396,072	\$201,707
Building & Safety	4	\$343,050	\$162,790
Engineering	3	\$295,013	\$133,698
City Clerk	4	\$243,983	\$109,731
General Government	2	\$240,788	\$111,241
City Manager	1	\$238,955	\$91,636
Code Compliance	4	\$234,026	\$121,188
Community Development	1	\$144,472	\$74,935
Economic Development	1	\$103,403	\$40,649
Human Resources	1	\$98,323	\$35,491
Theater	2	\$54,886	\$28,339
City Council	6	\$24,788	\$69,618