

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Division	61	\$5,146,746	\$1,711,031
Fire District	26	\$2,423,278	\$925,304
City Manager	5	\$624,411	\$111,212
Street Maintenance	15	\$608,813	\$189,092
Wastewater Reclamation	10	\$582,394	\$121,669
Finance	6	\$525,714	\$84,945
Parks & Street Maintenance	12	\$521,026	\$166,983
Park & Recreation	35	\$468,786	\$77,246
Community Dev-Building	5	\$393,144	\$121,806
Community Dev-Planning	5	\$345,258	\$102,304
Community Dev-Engineer	4	\$314,975	\$100,484
Building Maintenance	6	\$308,747	\$86,971
It	3	\$297,205	\$62,440
Fleet	5	\$247,026	\$79,603
City Clerk	5	\$227,492	\$52,435
Economic Development	2	\$156,086	\$35,142
Transit	1	\$115,777	\$24,312
Parks & Rec-Sportspark	3	\$106,151	\$25,789
Solid Waste Disposal	1	\$99,586	\$28,339
City Council	8	\$61,064	\$31,721