

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|---------------|--|
| Sheriff | 3,512 | \$235,374,113 | \$119,624,774 |
| Human Services | 6,916 | \$234,154,689 | \$98,635,305 |
| Arrowhead Regional Medical Center | 3,507 | \$165,696,282 | \$52,831,839 |
| Probation | 1,202 | \$68,089,176 | \$25,309,312 |
| Board Governed | 1,041 | \$65,599,788 | \$26,323,484 |
| Behavioral Health | 914 | \$48,910,932 | \$19,569,601 |
| District Attorney | 501 | \$41,785,043 | \$16,229,515 |
| Public Health | 874 | \$41,125,492 | \$17,234,573 |
| Public Works | 592 | \$31,593,186 | \$13,388,782 |
| Information Services | 312 | \$22,471,944 | \$8,892,855 |
| Public Defender | 252 | \$20,407,974 | \$7,291,651 |
| Assessor-Recorder-Clerk | 234 | \$11,218,700 | \$4,825,620 |
| Auditor-Controller/Treas/Tax Collectr | 227 | \$10,363,092 | \$4,509,564 |
| County Counsel | 92 | \$7,932,281 | \$3,404,016 |
| Human Resources | 128 | \$7,859,247 | \$3,555,782 |
| Land Use Services | 129 | \$6,605,071 | \$2,651,211 |
| County Library | 291 | \$5,066,601 | \$1,422,462 |
| Facilities Management | 124 | \$5,029,640 | \$2,119,841 |
| County Administrative Office | 58 | \$4,942,994 | \$2,078,507 |
| Workforce Development Dept | 104 | \$4,571,051 | \$1,956,517 |
| Fleet Management | 79 | \$4,344,729 | \$1,715,166 |
| Auditor-Controller/Treas/Tax Collector | 76 | \$4,066,171 | \$1,884,138 |
| Board Of Supervisors | 63 | \$3,805,408 | \$1,488,873 |
| Regional Parks | 220 | \$3,798,541 | \$1,331,798 |
| Risk Management | 60 | \$3,285,320 | \$1,407,773 |
| Agriculture/Weights & Measures | 67 | \$2,804,477 | \$1,215,814 |
| Purchasing | 60 | \$2,424,171 | \$1,080,326 |
| Sb County Fpd - Limited Term | 99 | \$2,247,389 | \$0 |
| Real Estate Administration | 23 | \$1,571,671 | \$703,097 |
| Registrar Of Voters | 41 | \$1,519,978 | \$596,015 |

| | | | |
|--------------------------------|----|-------------|-----------|
| Architecture & Engineering | 22 | \$1,340,676 | \$495,738 |
| Airports Administration | 19 | \$1,127,221 | \$466,398 |
| County Museum | 28 | \$1,077,894 | \$387,253 |
| Veterans Affairs | 19 | \$920,451 | \$423,784 |
| Economic Development Function | 16 | \$901,178 | \$412,628 |
| Clerk Of The Board | 17 | \$749,506 | \$311,976 |
| Community Dev & Housing | 16 | \$740,975 | \$294,130 |
| In Home Spt Svcs-Pub Authority | 19 | \$731,198 | \$332,105 |
| Redevelopment Agency | 5 | \$519,382 | \$223,719 |
| Board Governed Csa 20 | 9 | \$189,345 | \$84,964 |
| Board of Retirement | 2 | \$68,977 | \$28,528 |
| Board Governed CSA 40 | 1 | \$59,254 | \$19,019 |
| Board Governed Yucaipa Park | 3 | \$37,398 | \$0 |
| Auditor/Controller-Recorder | 6 | \$29,500 | \$0 |
| Csa 56 - Wrightwood Park & Rec | 2 | \$18,126 | \$0 |
| Treasurer-Tax Collector | 2 | \$13,200 | \$0 |
| Board Gov Csa 42, Oro Grande | 1 | \$3,524 | \$0 |