

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	27	\$1,037,451	\$341,265
Finance	10	\$724,233	\$241,132
Recreation	84	\$719,198	\$153,536
Code Enforcement	12	\$581,294	\$191,523
Public Works	11	\$571,869	\$242,954
Public Services	4	\$421,060	\$135,742
Parks	16	\$390,323	\$142,037
Planning	5	\$376,069	\$139,186
Town Manager	3	\$372,720	\$122,141
Facilities	9	\$367,918	\$143,332
Public Information	8	\$317,027	\$103,802
Human Resources	6	\$289,595	\$88,763
Town Clerk	3	\$270,266	\$88,932
Information Systems	3	\$204,823	\$79,658
Housing	2	\$145,573	\$54,239
Economic Development	1	\$93,074	\$32,267
Council	5	\$49,072	\$46,656
Haz. Household Waste	4	\$11,556	\$0
Planning Commission	5	\$5,700	\$279
Parks & Rec Commission	4	\$2,100	\$0