

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics & Sciences	171	\$5,484,997	\$1,229,367
School of Liberal Arts	174	\$5,218,452	\$1,207,577
School Of Career Tech & Business Ed	98	\$2,919,043	\$645,760
Counseling/DSPS	59	\$2,372,607	\$570,028
School of Human Performance & Devel	107	\$2,185,677	\$690,140
Facilities	51	\$1,547,399	\$850,144
Sch Of Social And Behavioral Sci	35	\$1,079,765	\$240,368
Technology & Support Info Services	21	\$1,065,689	\$335,351
Academic Affairs	28	\$1,015,099	\$268,978
School of Health Sciences	25	\$917,877	\$203,059
Superintendent/President	14	\$858,997	\$208,169
Admissions And Records	26	\$850,114	\$281,992
Technology & Support Desk Services	13	\$820,848	\$331,215
Children's Program	61	\$736,495	\$251,750
Vacaville Center	51	\$636,527	\$169,798
Fiscal Services	12	\$585,909	\$237,406
Financial Aid	29	\$514,103	\$245,351
Finance And Administration	6	\$382,740	\$111,966
Campus Police	14	\$347,936	\$103,443
Human Resources	10	\$270,231	\$67,214
Bookstore	4	\$223,972	\$98,714
DSPS-District	4	\$199,065	\$108,162
Vallejo Center	6	\$191,458	\$105,760
Student Services	50	\$186,445	\$34,382
Student Development	8	\$163,320	\$43,235
General	9	\$148,908	\$39,355
Institutional Advancement	3	\$132,900	\$61,502
E College	2	\$113,966	\$18,827
Graphics	6	\$99,815	\$19,502
Eops-District Support	3	\$85,291	\$31,120

Research & Planning	3	\$77,937	\$38,331
Contract Education	9	\$71,139	\$20,560
Technology, Vp	2	\$64,378	\$31,450
Umoja	4	\$39,277	\$834
Sct Fall 13:A Golden Fleecing	2	\$30,584	\$630
Matriculation-District	1	\$27,576	\$18,315
Board Of Trustees	8	\$16,939	\$51,899
Academic Senate	1	\$13,638	\$4,852
Library Services	6	\$11,776	\$0
Small Business Development	2	\$11,438	\$9,544
Community Services	1	\$9,338	\$0
Theater	5	\$6,464	\$0
Ethnic Studies	1	\$2,066	\$0
Mesa	1	\$1,344	\$0
Puente Project	1	\$1,106	\$0
Marketing - A&R	1	\$370	\$0