

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	47	\$2,790,390	\$1,222,064
Police Department	31	\$2,545,524	\$1,603,611
Engineering	7	\$704,077	\$240,343
Finance	10	\$674,340	\$224,900
Water	12	\$597,513	\$289,328
Sewer Collection	8	\$457,507	\$242,055
City Manager	3	\$337,405	\$104,197
Vehicle Maintenance	6	\$330,350	\$174,334
Street Maintenance	6	\$293,024	\$113,669
Housing	4	\$267,748	\$111,509
Airport	4	\$204,681	\$102,143
Recreation	40	\$202,416	\$85,041
Parks	3	\$184,801	\$33,159
Information Systems	2	\$184,774	\$66,561
Animal Control	5	\$182,499	\$73,124
City Attorney	1	\$146,613	\$20,717
Sewer Domestic	2	\$127,623	\$33,223
City Clerk / Elections	3	\$127,024	\$43,357
Planning Division	7	\$117,500	\$34,511
Code Enforcement	3	\$36,744	\$0
City Council	5	\$26,261	\$69,355
Veteran's Building	1	\$18,820	\$495