

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
English	62	\$2,623,797	\$611,206
Mathematics	55	\$2,549,468	\$581,172
Facil Plan & Plant Operations	52	\$1,852,106	\$926,078
Information Technology	28	\$1,786,533	\$579,758
CESS	26	\$1,610,189	\$454,289
Music	33	\$1,095,868	\$224,921
Business Services	21	\$1,053,579	\$381,807
Instruction	13	\$1,045,320	\$291,427
Nursing Education	30	\$930,014	\$166,565
Admissions & Records	22	\$900,179	\$431,333
Biology	18	\$821,275	\$241,214
Art	36	\$767,242	\$113,820
Chemistry	17	\$699,044	\$185,047
Library	24	\$694,562	\$162,316
Spanish	15	\$650,320	\$128,128
Dental Hygiene	25	\$646,380	\$159,013
Athletics	30	\$627,446	\$157,157
Human Resources	11	\$596,527	\$230,212
Communication Studies	12	\$553,446	\$131,082
Financial Aid	11	\$535,531	\$257,627
Early Childhood Education	19	\$503,907	\$111,809
History	18	\$480,365	\$84,286
Computer & Information Systems	8	\$473,893	\$138,223
Computer App/Business Tech	14	\$458,970	\$118,677
Culinary Arts & Hosp Mgmt	16	\$458,487	\$119,182
Engineering	9	\$413,553	\$117,379
Psychology	9	\$409,360	\$82,715
Anthropology	13	\$401,978	\$91,263
Student Services	7	\$381,105	\$119,268
Digital Media	7	\$373,801	\$74,600

Disabled Student Prog & Service	8	\$367,080	\$167,726
Vapa Division Office	7	\$365,251	\$172,213
Vice President Instruction	3	\$352,708	\$85,366
Horticulture	12	\$351,492	\$97,285
Theatre Arts	24	\$350,117	\$62,055
Children's Center	17	\$347,762	\$107,515
Kinesiology	12	\$333,586	\$55,381
Art Photography	10	\$303,979	\$53,268
President's Office	6	\$293,007	\$58,065
General Business	4	\$277,973	\$63,566
Medical Assisting	10	\$277,936	\$71,816
Watsonville	7	\$273,011	\$75,521
Sociology	7	\$263,741	\$43,806
Philosophy	5	\$257,791	\$39,856
Dance	11	\$256,466	\$67,256
Institutional Research	4	\$252,843	\$87,971
Accounting	9	\$250,213	\$42,681
Hass Division Office	5	\$244,134	\$93,955
Marketing And Communications	6	\$241,820	\$75,906
Purchasing	4	\$239,358	\$96,386
Reading	9	\$232,942	\$30,366
Health Services	9	\$232,267	\$62,893
Geography	3	\$222,276	\$49,152
Vice President Administrative Services	2	\$221,568	\$64,880
Physics	4	\$219,511	\$78,764
Extended Opportunity Prog/Serv	3	\$213,331	\$70,817
HW Division Office	5	\$208,982	\$86,868
Adaptive Physical Education	4	\$206,489	\$85,253
Career Educ & Economic Development	10	\$205,972	\$58,111
English As A Second Language	6	\$199,067	\$47,884
Digital Bridge	9	\$195,774	\$36,112
Deans Of Instruction	3	\$194,127	\$55,383

Criminal Justice	10	\$191,818	\$26,764
Learning Skills	3	\$187,546	\$48,969
Art Appreciation & History	7	\$177,166	\$33,555
Radiologic Technology	5	\$176,875	\$50,843
Engineering Technology	6	\$172,837	\$17,543
Fire Technology	10	\$170,456	\$13,053
Political Science	5	\$169,672	\$36,245
Vice President Student Svcs	1	\$168,785	\$25,004
Business	2	\$167,331	\$20,063
Fast Track to Work	7	\$164,352	\$72,709
Construction & Energy Mgmt	17	\$161,289	\$17,540
Nas Division Office	4	\$158,694	\$54,663
Bookstore	8	\$153,147	\$56,499
Math, Eng, Science Achievement	4	\$150,454	\$36,442
Contract and Community Educ	16	\$146,973	\$32,758
Small Business Development Ctr	2	\$146,327	\$54,079
Articulation	2	\$141,608	\$20,525
Economics	2	\$136,477	\$20,021
Health Science	4	\$128,118	\$19,783
Environmental Science	3	\$127,941	\$40,773
Bela Division Office	3	\$124,358	\$48,305
Human Services	3	\$124,183	\$17,934
Allied Health	2	\$117,139	\$19,013
Assessment	4	\$114,305	\$56,836
Stroke Center	6	\$112,623	\$29,488
Astronomy	2	\$109,461	\$17,564
French	3	\$106,078	\$22,646
Campus Police	3	\$99,944	\$50,148
Student Affairs	2	\$98,922	\$35,725
Sign Language Studies	3	\$87,653	\$7,152
Italian	2	\$87,053	\$2,928
EOPS	1	\$85,570	\$31,657

Welding	4	\$77,258	\$3,802
Transfer Center	4	\$58,437	\$17,727
Public Safety	1	\$54,319	\$34,755
Tutorials	1	\$52,648	\$28,574
Warehouse	1	\$46,577	\$17,354
Mailroom	1	\$43,501	\$16,509
Journalism	2	\$31,327	\$2,568
Title V	1	\$30,976	\$5,349
German	1	\$29,377	\$808
Computer Science	1	\$25,642	\$9,118
Japanese	1	\$24,758	\$9,057
Education	1	\$24,151	\$1,993
Teaching Learning Center	3	\$23,912	\$6,175
Meteorology	1	\$20,002	\$1,650
Oceanography	1	\$18,240	\$1,505
Admissions And Records	1	\$11,296	\$2,311
Cooperative Work Experience	1	\$9,965	\$245
Chinese	1	\$9,685	\$766
Duplications	1	\$6,395	\$0
Cabrillo College District	6	\$0	\$0