

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	445	\$42,377,590	\$16,227,906
Patrol North	95	\$8,869,349	\$3,925,446
Patrol South	96	\$8,526,553	\$3,732,678
Emergency Medical Response	90	\$7,837,656	\$3,181,310
Major Property Crimes	70	\$6,882,489	\$2,804,743
Central Sector	76	\$6,324,428	\$2,884,408
Communications	76	\$5,103,825	\$1,494,773
Water Distribution	84	\$4,920,278	\$1,579,383
East Command	53	\$4,831,097	\$2,190,438
Contract Services	50	\$4,723,406	\$2,045,408
Start	357	\$4,139,033	\$342,811
City Attorney	51	\$3,925,315	\$1,047,558
Wastewater Collection	66	\$3,920,920	\$1,187,674
4Th R	351	\$3,746,961	\$793,077
Park Operations	126	\$3,436,361	\$1,079,981
Pavement Maintenance	49	\$3,058,357	\$845,136
Metro Special Operations	33	\$3,023,799	\$1,181,133
Records	52	\$2,928,359	\$906,170
Property Crimes	32	\$2,926,765	\$1,399,170
Chrp	35	\$2,796,931	\$1,227,798
Drainage Collection	49	\$2,777,011	\$945,933
Water Production Operations	35	\$2,482,943	\$657,538
Residential Collection	46	\$2,226,332	\$655,844
Facility Maintenance	35	\$2,226,140	\$477,218
Forensic Identification	26	\$2,046,865	\$749,696
Chp	25	\$1,972,269	\$889,049
Office Of The Chief - Admin	22	\$1,912,079	\$646,618
Building	29	\$1,864,248	\$523,998
Construction Inspection & Survey	29	\$1,860,191	\$448,190
Metro - Traffic/Air Operations	18	\$1,859,148	\$784,755

Traffic Engineering	24	\$1,836,354	\$418,188
Training	45	\$1,814,260	\$768,532
Cip Engineering	26	\$1,792,181	\$471,046
Information Technology	26	\$1,695,372	\$463,415
Parking Enforcement	49	\$1,621,859	\$617,457
Public Safety Information Tech	20	\$1,579,770	\$474,604
Electrical & Instrumentation	23	\$1,572,388	\$380,986
Metro Operations	84	\$1,567,389	\$308,430
Neighborhood Code Compliance	40	\$1,546,887	\$417,698
Housing & Dangerous Bldgs	21	\$1,538,656	\$370,164
Conv Ctr Operations	30	\$1,466,572	\$464,446
Technology Infrastructure Ser	16	\$1,436,349	\$347,998
Containerized Green waste	30	\$1,427,666	\$442,931
Solid Waste Admin Services	20	\$1,388,779	\$296,446
Urban Forestry	31	\$1,384,660	\$389,967
Administration	19	\$1,334,388	\$322,105
Accounting Administration	25	\$1,313,732	\$386,812
Customer Service	29	\$1,310,403	\$409,492
Meadowview Fleet Maintenance	23	\$1,308,894	\$233,362
Seasonal/Appointment Collect	26	\$1,291,133	\$329,246
Fiscal Operations	21	\$1,266,394	\$337,355
SAFCA	13	\$1,238,968	\$398,337
Civil And Electrical Design	15	\$1,222,781	\$291,551
Community Centers	91	\$1,211,836	\$229,261
Executive Office	12	\$1,198,505	\$304,181
Fire Prevention Service	18	\$1,167,272	\$531,274
City Treasurer	12	\$1,117,630	\$317,533
Aquatics & Public Safety	145	\$1,116,740	\$96,952
IT Business Management	13	\$1,108,816	\$315,334
Traffic Signs & Markings	20	\$1,074,742	\$218,849
Enterprise Applications	12	\$1,064,355	\$284,243
Residential Recycling	22	\$1,059,026	\$324,578

Sacramento City 311	25	\$1,042,499	\$331,028
Water Maintenance	16	\$1,028,174	\$215,914
Neighborhood Services	33	\$1,024,722	\$243,109
Property	18	\$1,002,555	\$269,462
Drainage Operations	15	\$986,972	\$288,173
Drainage Maintenance	15	\$968,971	\$140,955
Current Planning	12	\$962,286	\$243,452
Workers' Compensation	18	\$949,202	\$271,258
Off-Street Parking Admin	15	\$912,742	\$248,926
24Th St Fleet Maintenance Faci	18	\$905,189	\$203,179
Engineering Services Admin	14	\$903,797	\$243,293
Development Services	12	\$897,984	\$181,755
Architecture & Engineering	11	\$897,326	\$235,741
In-Source Concrete	16	\$891,992	\$258,019
Long Range Planning	12	\$876,618	\$271,546
CCL Administration	10	\$791,702	\$189,895
Fire Training	10	\$786,665	\$275,101
Teen Services	71	\$751,719	\$109,073
Rental Housing Inspection Prog	13	\$749,662	\$219,295
City Clerk	13	\$746,560	\$222,542
Conv Center Operational Admin	20	\$734,015	\$175,477
Special Operations	9	\$732,332	\$286,809
CIS Account Management	22	\$717,323	\$202,412
Admin & Advanced Planning	12	\$715,828	\$202,952
Fire Investigation	6	\$709,096	\$240,214
Office of the Director	8	\$686,170	\$195,142
Internl Affairs/Prof Standards	8	\$683,723	\$263,779
Water Quality Lab And R&D	10	\$661,948	\$153,355
Risk Management Admin	11	\$652,603	\$240,317
North Area Fleet Maintenance Faculty	11	\$641,516	\$135,969
Street Lights	10	\$641,354	\$174,885
Revenue Services	15	\$625,176	\$217,548

Personnel	16	\$605,622	\$153,047
Animal Care/Shelter	20	\$600,980	\$207,810
Environment & Regulatory Cmplnce	9	\$599,084	\$149,033
Hr Administration	8	\$597,516	\$157,233
Admin & Medical Programs	10	\$594,242	\$162,324
Department-Wide	28	\$589,928	\$220,433
Park Development Services	7	\$578,651	\$154,478
Operations & Maintenance Admin	11	\$578,044	\$177,772
Usa Program	10	\$572,722	\$201,409
Youth Employment Services	294	\$569,284	\$31,239
Council Acct Mayor	13	\$566,659	\$84,859
Security & Emergency Prepared	8	\$563,162	\$132,970
Fleet Management	17	\$549,682	\$147,499
Enforcement And Collection	12	\$548,910	\$146,054
Zoning	7	\$547,610	\$106,358
Fleet Management Admin	10	\$541,341	\$143,332
It Regional Support	7	\$540,009	\$146,015
Traffic Signals	8	\$538,351	\$139,232
Employment & Compensation	9	\$528,657	\$186,063
Building Plan Check	8	\$524,049	\$122,450
Older Adult Services	48	\$516,249	\$113,273
Historic Old Sacramento	12	\$505,031	\$145,515
Conv Ctr Admin/Events Services	158	\$504,658	\$71,823
Business Operations	7	\$503,545	\$120,453
Concrete Maintenance	8	\$499,137	\$146,748
Community Recreation Services	85	\$498,642	\$61,570
Budget Office	6	\$492,022	\$134,465
Real Estate/Asset Management	9	\$487,409	\$104,131
Off Street Parking Attendants	11	\$483,688	\$132,540
Investigations-Administration	4	\$469,807	\$151,190
Fiscal And Management Services	7	\$467,951	\$136,400
Funding And Project Development	7	\$460,456	\$116,029

Animal Enforcement/Field Ser	8	\$460,378	\$147,785
Development Engineering	6	\$448,904	\$85,771
OES/HS	5	\$448,472	\$152,939
Logistics	14	\$445,219	\$131,581
Public Improvement Finance	6	\$441,507	\$134,249
Benefits and Retirement	10	\$416,980	\$132,118
Bin/Container Maintenance	14	\$400,684	\$104,507
Fire Inspection	2	\$393,216	\$118,082
Field Services Training	6	\$390,681	\$209,045
Planning Environmental	5	\$386,819	\$121,633
Wastewater Operations	7	\$381,593	\$100,281
Crime Analysis	4	\$380,447	\$133,413
Procurement Services	6	\$378,738	\$83,752
Streetscape Maintenance	6	\$374,220	\$92,288
Fiscal	7	\$367,564	\$102,176
Park Safety Services	7	\$364,129	\$98,131
Recreation Administration	4	\$358,341	\$71,272
Labor Relations	7	\$343,287	\$74,428
Wastewater Maintenance	5	\$330,764	\$74,864
Citywide Development	5	\$329,848	\$90,852
Fire Prevention Administration	6	\$325,612	\$138,519
Crocker Art Museum	5	\$323,337	\$82,652
Employee & Admin Services	6	\$322,937	\$79,291
Finance	3	\$320,311	\$62,851
Cover the Kids	14	\$315,850	\$60,152
Planning Design/Preservation	4	\$309,378	\$104,313
Parking Meter Collect/Repair	7	\$305,483	\$107,443
Office of the City Auditor	6	\$297,728	\$87,363
Business & Support Services	5	\$289,948	\$65,803
Off-Street Relief Pool	15	\$285,854	\$62,527
Sacramento Marina	10	\$285,173	\$82,057
Downtown Development	3	\$281,753	\$75,185

Revenue Administration	4	\$278,889	\$79,396
Office Of The Fire Chief Admin	3	\$278,632	\$70,326
Integrated Plan & Asset Management	3	\$275,730	\$54,404
Business Permits	5	\$274,927	\$98,359
Water Conservation	9	\$274,848	\$97,006
24Th St Build Maintenance Facility	4	\$272,995	\$31,671
Fire Communications Admin	3	\$267,626	\$99,089
Animal Care Customer Service	8	\$264,148	\$92,167
Operations Administration	4	\$252,685	\$98,790
Kinney Fleet Maintenance Fac	5	\$251,092	\$60,334
Technology Services	6	\$248,564	\$72,002
Access Leisure	39	\$247,645	\$40,249
Facilities Maintenance	6	\$244,161	\$87,037
Council Acct District 3	6	\$243,774	\$27,930
Human Resources	5	\$238,180	\$93,581
Rooney Fleet Maintenance Fac	5	\$237,203	\$44,767
Business Compliance	4	\$235,482	\$91,924
Council Acct District 7	8	\$235,430	\$42,060
Council Acct District 4	9	\$234,665	\$47,207
Office Of The Director Admin	2	\$231,398	\$39,942
Mayor Council Operations	7	\$230,803	\$42,600
C/Co Ofc Water Planning	3	\$224,078	\$60,138
Sacramento Zoo	5	\$223,134	\$78,214
Engineering & Water Resources	3	\$220,324	\$52,456
Council Acct District 5	7	\$216,115	\$55,372
Council Acct District 8	5	\$209,501	\$64,412
Council Acct District 2	10	\$206,455	\$58,456
Council Acct District 1	11	\$205,086	\$35,570
Camp Sacramento	34	\$204,248	\$26,748
Council Acct District 6	6	\$202,308	\$62,089
Conv Ctr Box Office	23	\$197,794	\$27,220
Facilities Planning	2	\$193,540	\$42,471

Operational Services Admin	2	\$181,821	\$82,896
On-Street Parking Admin	3	\$181,415	\$37,269
Director's Office	1	\$180,050	\$38,574
Planning & Policy	2	\$178,831	\$39,929
Archives	3	\$176,877	\$55,699
Metro-Traffic/Air Operations	1	\$154,189	\$35,140
Field Services Administration	1	\$150,158	\$68,733
Animal Care Vet Clinic	2	\$143,965	\$38,486
Special Projects	2	\$142,065	\$31,148
Landfill Operations	2	\$130,825	\$33,242
Safety Center	1	\$130,537	\$33,008
Office of Emergency Planning	2	\$127,913	\$43,615
Public Safety Accountability	1	\$117,777	\$28,709
Public Affairs	2	\$113,700	\$19,836
Street Sweeping	3	\$113,385	\$24,705
Government Affairs-Utilities	1	\$108,176	\$35,195
Alarm Billing Unit	3	\$107,291	\$43,947
Lafco	1	\$107,168	\$26,975
Animal Care Administration	1	\$104,353	\$34,524
Illegal Dumping Collection	3	\$103,378	\$20,093
Business & Integrated Planning	2	\$98,547	\$34,526
Arts Education & Outreach	2	\$89,966	\$35,805
Golf Administration	1	\$86,676	\$15,222
Water Quality Operations	1	\$81,125	\$17,929
Metro Arts - Administration	1	\$79,843	\$24,733
Central Services	2	\$76,760	\$41,916
Crossing Guards	17	\$74,984	\$0
Park Planning & Development Ad	1	\$58,374	\$12,538
Metro Arts - Program Contribtn	1	\$54,112	\$16,822
Metro Arts - App	1	\$53,477	\$25,829
Plant Svcs O&M Support	2	\$49,143	\$6,224
Animal Care Volunteer/Outreac	1	\$44,352	\$13,045

Historic City Cemetery	1	\$41,847	\$13,943
Drainage Electrical Maintenance	1	\$31,071	\$11,259
Water Conservation & Mgmt	1	\$11,652	\$1,485
Water Electrical Maintenance	1	\$9,556	\$2,263
Park Ops/Park Ops Srvcs South	1	\$3,716	\$1,108