

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics Department	96	\$4,226,933	\$945,680
Counseling Department	85	\$4,137,983	\$949,820
English Department	117	\$3,706,984	\$708,394
Behavioral Sciences Department	115	\$3,229,461	\$693,316
English As A Second Lang Dept	98	\$2,539,289	\$462,377
Grant Funded Stu Support Prgms	197	\$1,843,459	\$248,878
Business Administration Dept	63	\$1,763,603	\$367,057
Life Sciences Department	55	\$1,747,276	\$419,452
Performing Arts Department	95	\$1,738,284	\$355,917
Library	43	\$1,701,038	\$428,847
Speech Comm/Forensics/Asl Dept	48	\$1,531,934	\$318,163
Art Department	63	\$1,515,966	\$343,689
World Languages Dept	71	\$1,436,508	\$232,207
Palomar College Police Dept	53	\$1,385,075	\$409,865
ComputrSci&Info Tech Dept	41	\$1,352,783	\$310,325
Trade & Industry Department	69	\$1,350,170	\$308,622
Media Studies	49	\$1,306,791	\$280,816
Earth Space&Aviation Sciences	52	\$1,303,782	\$332,794
Building Services	22	\$1,247,960	\$458,353
Custodial Services	48	\$1,210,743	\$545,734
Telecommunications-Grants	19	\$1,209,403	\$383,878
Nursing Education Department	30	\$1,191,103	\$333,629
Network & Technical Services	15	\$1,175,290	\$362,512
Instruction Office	23	\$1,163,864	\$349,672
Health-Kinesiology-Recr Mgmt.	22	\$1,158,492	\$301,250
Public Safety Programs Dept	133	\$1,131,142	\$176,097
Design & Consumer Education	30	\$1,093,173	\$214,069
Econ History & Poli Sci Dept	35	\$1,051,585	\$208,485
Enrollment Services	23	\$1,049,698	\$407,684
Disability Resource Center	41	\$1,047,908	\$267,566

Chemistry Department	38	\$965,276	\$214,397
Graphic Communications Dept	33	\$936,391	\$217,426
Finaid Veterans & Scho. Serv.	17	\$886,419	\$329,025
Programming	10	\$885,075	\$233,032
Human Resource Services	15	\$877,652	\$289,914
Child Dev Instruct&Svcs Center	49	\$788,272	\$183,964
Reading Services Department	23	\$746,737	\$187,040
Child Development Department	21	\$741,097	\$193,917
Econ History & Poli Science Dept	17	\$683,521	\$157,894
Business Support Services	17	\$664,819	\$247,873
Evaluations & Records	11	\$647,880	\$212,632
Academic Tech Resources Center	10	\$646,892	\$202,537
Emergency Medical Educ Dept	23	\$581,451	\$99,857
Health-Kinesiology-Recr Mngmnt	11	\$580,751	\$143,113
American Indian Studies Dept	23	\$569,782	\$121,246
Health Services	18	\$560,516	\$120,356
Athletics Department	46	\$542,414	\$138,327
Occupational&Noncred Programs	51	\$512,911	\$63,692
Grounds Services	12	\$491,441	\$190,443
Multicultural Studies Dept	11	\$473,148	\$95,529
Information Services	8	\$447,854	\$134,896
Physics & Engineering Dept	10	\$435,463	\$98,409
Superintend/President'S Office	4	\$429,202	\$95,066
Fiscal Accounting	7	\$414,621	\$174,765
Facilities	12	\$398,576	\$169,677
Advancement	16	\$386,688	\$134,358
Research & Planning	4	\$385,884	\$140,027
Fiscal Services	8	\$379,387	\$116,055
Finance & Administrative Svcs	4	\$375,863	\$109,204
Payroll	10	\$345,981	\$116,429
ArtsMediaBusinessComputerScien	5	\$343,574	\$103,207
Tutoring Services	33	\$343,418	\$83,864

Communications/Marketing	5	\$338,647	\$116,922
Extended Opportunity Prog&Svc	11	\$333,360	\$138,463
Emergency Medical Education Dept	21	\$318,395	\$52,106
Student Services	5	\$314,782	\$56,763
Career Tech & Ext Education	11	\$310,816	\$63,691
Dental Assisting Department	6	\$299,918	\$86,281
Student Affairs	22	\$295,873	\$76,048
Finaid Veterans & School. Serv.	6	\$292,068	\$102,283
Cooperative Education Dept	11	\$277,579	\$59,870
Construction Services	3	\$270,533	\$108,226
Health-Kinesiology-Recr Management	4	\$265,776	\$58,379
Math/Natural & Health Sci Div	35	\$258,500	\$66,357
Purchasing And Warehouse	6	\$256,200	\$80,612
Camp Pendleton Center	4	\$238,012	\$67,193
Faculty Senate	2	\$226,383	\$58,856
Educational Television	7	\$224,667	\$49,327
Business & Contract Services	3	\$216,962	\$64,415
Math/Natural & Health Science Div	30	\$193,229	\$61,323
Language & Literature	2	\$191,402	\$47,772
Admissions	3	\$181,390	\$69,592
Escondido Center	3	\$174,023	\$57,186
Budgeting	2	\$149,536	\$53,994
International Education	4	\$149,206	\$54,903
Social & Behavioral Sciences	2	\$147,965	\$26,195
Career Center	3	\$115,779	\$35,254
Environmental Health & Safety	2	\$105,373	\$32,655
Mathematics Learning Center	29	\$104,769	\$3,170
Wellness/Fitness Center	13	\$99,211	\$26,172
Accounts Payable	2	\$90,877	\$32,245
Social & Behavioral Sciences	1	\$70,257	\$22,510
Audio Visual	2	\$68,778	\$36,761
Pauma Valley Center	1	\$60,542	\$18,254

Professional Development	1	\$59,943	\$26,326
Transfer Center	1	\$58,258	\$26,048
Counseling Services	1	\$51,428	\$20,019
Fallbrook Center	2	\$48,929	\$584
The Faculty	1	\$42,494	\$34,382
Tenure Review & Evaluations	2	\$40,712	\$33,612
Governing Board	7	\$30,240	\$66,737
Boehm Gallery	1	\$19,952	\$2,281
Facility Plng/EnvrnH&S/Inv Cntl	1	\$13,935	\$1,293
Veterans' Services	1	\$10,608	\$265
Educational Centers	2	\$8,929	\$223
Planetarium	2	\$5,599	\$140
Workforce&Communitydevelopment	1	\$2,400	\$60