

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Mathematics Department         | 96        | \$4,226,933 | \$945,680                              |
| Counseling Department          | 85        | \$4,137,983 | \$949,820                              |
| English Department             | 117       | \$3,706,984 | \$708,394                              |
| Behavioral Sciences Department | 115       | \$3,229,461 | \$693,316                              |
| English As A Second Lang Dept  | 98        | \$2,539,289 | \$462,377                              |
| Grant Funded Stu Support Prgms | 197       | \$1,843,459 | \$248,878                              |
| Business Administration Dept   | 63        | \$1,763,603 | \$367,057                              |
| Life Sciences Department       | 55        | \$1,747,276 | \$419,452                              |
| Performing Arts Department     | 95        | \$1,738,284 | \$355,917                              |
| Library                        | 43        | \$1,701,038 | \$428,847                              |
| Speech Comm/Forensics/Asl Dept | 48        | \$1,531,934 | \$318,163                              |
| Art Department                 | 63        | \$1,515,966 | \$343,689                              |
| World Languages Dept           | 71        | \$1,436,508 | \$232,207                              |
| Palomar College Police Dept    | 53        | \$1,385,075 | \$409,865                              |
| ComputrSci&Info Tech Dept      | 41        | \$1,352,783 | \$310,325                              |
| Trade & Industry Department    | 69        | \$1,350,170 | \$308,622                              |
| Media Studies                  | 49        | \$1,306,791 | \$280,816                              |
| Earth Space&Aviation Sciences  | 52        | \$1,303,782 | \$332,794                              |
| Building Services              | 22        | \$1,247,960 | \$458,353                              |
| Custodial Services             | 48        | \$1,210,743 | \$545,734                              |
| Telecommunications-Grants      | 19        | \$1,209,403 | \$383,878                              |
| Nursing Education Department   | 30        | \$1,191,103 | \$333,629                              |
| Network & Technical Services   | 15        | \$1,175,290 | \$362,512                              |
| Instruction Office             | 23        | \$1,163,864 | \$349,672                              |
| Health-Kinesiology-Recr Mgmt.  | 22        | \$1,158,492 | \$301,250                              |
| Public Safety Programs Dept    | 133       | \$1,131,142 | \$176,097                              |
| Design & Consumer Education    | 30        | \$1,093,173 | \$214,069                              |
| Econ History & Poli Sci Dept   | 35        | \$1,051,585 | \$208,485                              |
| Enrollment Services            | 23        | \$1,049,698 | \$407,684                              |
| Disability Resource Center     | 41        | \$1,047,908 | \$267,566                              |

|                                  |    |           |           |
|----------------------------------|----|-----------|-----------|
| Chemistry Department             | 38 | \$965,276 | \$214,397 |
| Graphic Communications Dept      | 33 | \$936,391 | \$217,426 |
| Finaid Veterans & Scho. Serv.    | 17 | \$886,419 | \$329,025 |
| Programming                      | 10 | \$885,075 | \$233,032 |
| Human Resource Services          | 15 | \$877,652 | \$289,914 |
| Child Dev Instruct&Svcs Center   | 49 | \$788,272 | \$183,964 |
| Reading Services Department      | 23 | \$746,737 | \$187,040 |
| Child Development Department     | 21 | \$741,097 | \$193,917 |
| Econ History & Poli Science Dept | 17 | \$683,521 | \$157,894 |
| Business Support Services        | 17 | \$664,819 | \$247,873 |
| Evaluations & Records            | 11 | \$647,880 | \$212,632 |
| Academic Tech Resources Center   | 10 | \$646,892 | \$202,537 |
| Emergency Medical Educ Dept      | 23 | \$581,451 | \$99,857  |
| Health-Kinesiology-Recr Mngmnt   | 11 | \$580,751 | \$143,113 |
| American Indian Studies Dept     | 23 | \$569,782 | \$121,246 |
| Health Services                  | 18 | \$560,516 | \$120,356 |
| Athletics Department             | 46 | \$542,414 | \$138,327 |
| Occupational&Noncred Programs    | 51 | \$512,911 | \$63,692  |
| Grounds Services                 | 12 | \$491,441 | \$190,443 |
| Multicultural Studies Dept       | 11 | \$473,148 | \$95,529  |
| Information Services             | 8  | \$447,854 | \$134,896 |
| Physics & Engineering Dept       | 10 | \$435,463 | \$98,409  |
| Superintend/President'S Office   | 4  | \$429,202 | \$95,066  |
| Fiscal Accounting                | 7  | \$414,621 | \$174,765 |
| Facilities                       | 12 | \$398,576 | \$169,677 |
| Advancement                      | 16 | \$386,688 | \$134,358 |
| Research & Planning              | 4  | \$385,884 | \$140,027 |
| Fiscal Services                  | 8  | \$379,387 | \$116,055 |
| Finance & Administrative Svcs    | 4  | \$375,863 | \$109,204 |
| Payroll                          | 10 | \$345,981 | \$116,429 |
| ArtsMediaBusinessComputerScien   | 5  | \$343,574 | \$103,207 |
| Tutoring Services                | 33 | \$343,418 | \$83,864  |

|                                    |    |           |           |
|------------------------------------|----|-----------|-----------|
| Communications/Marketing           | 5  | \$338,647 | \$116,922 |
| Extended Opportunity Prog&Svc      | 11 | \$333,360 | \$138,463 |
| Emergency Medical Education Dept   | 21 | \$318,395 | \$52,106  |
| Student Services                   | 5  | \$314,782 | \$56,763  |
| Career Tech & Ext Education        | 11 | \$310,816 | \$63,691  |
| Dental Assisting Department        | 6  | \$299,918 | \$86,281  |
| Student Affairs                    | 22 | \$295,873 | \$76,048  |
| Finaid Veterans & School. Serv.    | 6  | \$292,068 | \$102,283 |
| Cooperative Education Dept         | 11 | \$277,579 | \$59,870  |
| Construction Services              | 3  | \$270,533 | \$108,226 |
| Health-Kinesiology-Recr Management | 4  | \$265,776 | \$58,379  |
| Math/Natural & Health Sci Div      | 35 | \$258,500 | \$66,357  |
| Purchasing And Warehouse           | 6  | \$256,200 | \$80,612  |
| Camp Pendleton Center              | 4  | \$238,012 | \$67,193  |
| Faculty Senate                     | 2  | \$226,383 | \$58,856  |
| Educational Television             | 7  | \$224,667 | \$49,327  |
| Business & Contract Services       | 3  | \$216,962 | \$64,415  |
| Math/Natural & Health Science Div  | 30 | \$193,229 | \$61,323  |
| Language & Literature              | 2  | \$191,402 | \$47,772  |
| Admissions                         | 3  | \$181,390 | \$69,592  |
| Escondido Center                   | 3  | \$174,023 | \$57,186  |
| Budgeting                          | 2  | \$149,536 | \$53,994  |
| International Education            | 4  | \$149,206 | \$54,903  |
| Social & Behavioral Sciences       | 2  | \$147,965 | \$26,195  |
| Career Center                      | 3  | \$115,779 | \$35,254  |
| Environmental Health & Safety      | 2  | \$105,373 | \$32,655  |
| Mathematics Learning Center        | 29 | \$104,769 | \$3,170   |
| Wellness/Fitness Center            | 13 | \$99,211  | \$26,172  |
| Accounts Payable                   | 2  | \$90,877  | \$32,245  |
| Social & Behaviorial Sciences      | 1  | \$70,257  | \$22,510  |
| Audio Visual                       | 2  | \$68,778  | \$36,761  |
| Pauma Valley Center                | 1  | \$60,542  | \$18,254  |

|                                 |   |          |          |
|---------------------------------|---|----------|----------|
| Professional Development        | 1 | \$59,943 | \$26,326 |
| Transfer Center                 | 1 | \$58,258 | \$26,048 |
| Counseling Services             | 1 | \$51,428 | \$20,019 |
| Fallbrook Center                | 2 | \$48,929 | \$584    |
| The Faculty                     | 1 | \$42,494 | \$34,382 |
| Tenure Review & Evaluations     | 2 | \$40,712 | \$33,612 |
| Governing Board                 | 7 | \$30,240 | \$66,737 |
| Boehm Gallery                   | 1 | \$19,952 | \$2,281  |
| Facility Plng/EnvrnH&S/Inv Cntl | 1 | \$13,935 | \$1,293  |
| Veterans' Services              | 1 | \$10,608 | \$265    |
| Educational Centers             | 2 | \$8,929  | \$223    |
| Planetarium                     | 2 | \$5,599  | \$140    |
| Workforce&Communitydevelopment  | 1 | \$2,400  | \$60     |