

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,369	\$45,864,539	\$8,918,983
Student Services	292	\$9,077,286	\$2,656,135
Business & Administrative Services	100	\$5,936,308	\$2,021,987
Office Of The President	30	\$1,454,191	\$401,244
Board	9	\$35,400	\$163,710