| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| English | 106 | \$3,374,777 | \$700,987 |
| Math | 89 | \$3,164,055 | \$626,333 |
| Health Professions | 91 | \$2,291,360 | \$496,919 |
| Lrc-College Library | 42 | \$2,142,962 | \$667,240 |
| Counseling | 32 | \$2,027,827 | \$504,715 |
| Biology | 42 | \$1,590,308 | \$371,070 |
| Operations | 37 | \$1,435,635 | \$724,097 |
| Disabled Stdts Prog/Srvc-Dsps | 27 | \$1,352,132 | \$411,065 |
| Financial Aid | 24 | \$1,345,995 | \$491,566 |
| English As Second Language | 43 | \$1,280,274 | \$211,185 |
| Business | 37 | \$1,246,621 | \$228,171 |
| Information Systems | 22 | \$1,147,426 | \$405,663 |
| Exercise Science | 27 | \$1,126,232 | \$262,966 |
| Admissions and Records | 21 | \$1,123,212 | \$414,907 |
| History | 41 | \$1,104,777 | \$191,922 |
| Communication | 29 | \$1,097,183 | \$189,265 |
| Chemistry | 21 | \$1,076,566 | \$261,405 |
| Spanish | 38 | \$1,049,046 | \$181,885 |
| Counseling \& Guidance | 18 | \$1,021,249 | \$309,345 |
| Extended Oppor Prog/Srvcs Eops | 14 | \$830,088 | \$210,431 |
| Music | 36 | \$766,776 | \$115,022 |
| Athletics | 22 | \$764,473 | \$198,859 |
| Comp Sci Info Systems Csis | 23 | \$749,928 | \$155,898 |
| Art | 25 | \$707,193 | \$115,892 |
| Psychology | 24 | \$680,926 | \$107,304 |
| College Maintenance | 11 | \$660,204 | \$218,633 |
| Exercise Science \& Health | 20 | \$658,383 | \$130,374 |
| Public Safety | 12 | \$623,205 | \$145,983 |
| Secretarial Science | 18 | \$588,918 | \$109,982 |
| Instructional Computing | 15 | \$579,245 | \$162,741 |


| Admin Of Justice AOJ | 44 | \$578,379 | \$90,752 |
| :---: | :---: | :---: | :---: |
| College President | 5 | \$561,452 | \$128,071 |
| Vp Academic Affairs | 8 | \$542,965 | \$183,327 |
| Theater Arts | 15 | \$534,887 | \$140,221 |
| Accounting | 8 | \$477,044 | \$160,697 |
| Maintenance-Electronics | 6 | \$474,977 | \$157,111 |
| Human Resources | 6 | \$470,210 | \$140,112 |
| Vp Student Services | 8 | \$461,135 | \$127,748 |
| Geography | 10 | \$456,113 | \$101,386 |
| Philosophy | 13 | \$451,152 | \$96,497 |
| Instructional Media Services | 8 | \$419,959 | \$136,642 |
| Administrative Services | 6 | \$417,836 | \$143,780 |
| Automotive Technology | 13 | \$408,615 | \$75,507 |
| Sociology | 14 | \$401,069 | \$59,460 |
| Political Science | 11 | \$397,781 | \$105,736 |
| Chancellor | 7 | \$397,609 | \$77,131 |
| Business/Computer Sci Cis | 12 | \$391,048 | \$68,796 |
| Campus Business Office | 8 | \$386,573 | \$139,658 |
| Photo | 18 | \$383,381 | \$66,914 |
| Vp Instruction | 8 | \$358,076 | \$95,523 |
| Media Communications | 8 | \$345,050 | \$69,565 |
| Early Childhood Dev Eca | 15 | \$333,171 | \$26,301 |
| Budget \& Fiscal Operations | 5 | \$330,335 | \$144,521 |
| Cbo - Grounds | 7 | \$330,208 | \$131,116 |
| EsI | 18 | \$329,575 | \$12,360 |
| Child Development Center | 10 | \$325,836 | \$99,826 |
| Health Services | 7 | \$325,021 | \$110,791 |
| Bookstore | 7 | \$322,159 | \$134,908 |
| Career \& Technical Education | 10 | \$316,649 | \$64,896 |
| Research,Planning\&Inst. Effectivene | 5 | \$315,407 | \$107,931 |
| Astronomy | 7 | \$313,971 | \$86,934 |
| Ornamental Horticulture | 22 | \$312,672 | \$57,418 |


| Humanities | 6 | \$300,617 | \$65,119 |
| :---: | :---: | :---: | :---: |
| Printing/Duplicating | 7 | \$299,102 | \$128,725 |
| Graphics | 6 | \$298,581 | \$115,473 |
| Purchasing | 5 | \$298,040 | \$112,461 |
| Payroll | 5 | \$296,636 | \$110,164 |
| Dance | 9 | \$290,285 | \$47,168 |
| Cbo-Grounds | 7 | \$286,939 | \$137,947 |
| Employment And Benfits Services | 5 | \$280,055 | \$114,119 |
| World Languages | 11 | \$276,725 | \$48,206 |
| Languages | 16 | \$259,211 | \$25,811 |
| Health Education | 10 | \$248,721 | \$29,076 |
| Physics | 12 | \$246,621 | \$51,419 |
| Vcb District Office | 2 | \$244,557 | \$55,422 |
| Career \& Technical Ed/Workforce Dev | 3 | \$236,549 | \$74,582 |
| English-Lrn Skills | 12 | \$235,633 | \$8,837 |
| English \& Social/Behav Sciences | 5 | \$225,962 | \$78,614 |
| Economics | 6 | \$223,473 | \$52,803 |
| Ceramics | 4 | \$222,737 | \$63,072 |
| Cadd Technology \& Surveying | 7 | \$218,278 | \$45,132 |
| Anthropology | 8 | \$197,428 | \$46,314 |
| Sculpture | 5 | \$194,783 | \$29,996 |
| Parking Services | 6 | \$192,149 | \$100,717 |
| Business/Communication Services | 4 | \$192,042 | \$85,674 |
| Arts, Languages And Communication | 3 | \$191,348 | \$55,762 |
| Child Development | 7 | \$189,037 | \$25,836 |
| Warehouse | 4 | \$185,114 | \$82,746 |
| Student Activities | 3 | \$184,685 | \$82,300 |
| Continuing Ed\&Workforce Training | 10 | \$174,777 | \$70,186 |
| Arabic | 5 | \$164,294 | \$24,544 |
| Dean-Math, Science \& Engineering | 2 | \$163,251 | \$61,425 |
| Math, Natl Sci \& Exercise Science | 2 | \$161,667 | \$53,548 |
| Cc Calworks | 4 | \$159,076 | \$27,059 |


| Paralegal | 7 | \$155,705 | \$19,433 |
| :---: | :---: | :---: | :---: |
| Cbo-Cashiering | 3 | \$155,302 | \$51,447 |
| German | 5 | \$154,744 | \$29,164 |
| Student Affairs | 2 | \$152,904 | \$31,924 |
| Religion | 8 | \$149,251 | \$35,498 |
| Counseling-Transfer Center | 3 | \$141,361 | \$32,741 |
| Gc Child Dev Center | 8 | \$140,814 | \$108,086 |
| Graphic Design | 5 | \$139,150 | \$27,095 |
| Dean-Arts, Humanities \& Social Sci | 3 | \$138,374 | \$50,920 |
| Ethnic Stds-Cross Cultural | 5 | \$137,768 | \$16,900 |
| Career \& Placement | 3 | \$132,497 | \$41,641 |
| Advancement \& Communications | 2 | \$128,654 | \$40,444 |
| Facilities, Plan \& Construction Mgt | 1 | \$128,068 | \$22,176 |
| Culinary Arts | 4 | \$120,503 | \$25,618 |
| Art History | 4 | \$118,866 | \$23,981 |
| Child Care Special Funding | 4 | \$117,798 | \$51,748 |
| Tutoring/Assessment | 3 | \$113,446 | \$37,150 |
| Oceanography | 3 | \$111,459 | \$34,313 |
| Gc Calworks | 2 | \$109,590 | \$38,227 |
| Child Abuse Trg/Foster Par | 1 | \$104,703 | \$8,638 |
| Japanese | 7 | \$104,452 | \$3,917 |
| French | 5 | \$82,224 | \$3,083 |
| Fmly \& Consumer Stds Facs | 1 | \$71,704 | \$24,117 |
| Governing Board | 5 | \$66,202 | \$61,063 |
| Mailroom/Switchboard | 2 | \$64,019 | \$15,605 |
| Environmental Haz Matls Tec | 7 | \$63,438 | \$2,379 |
| Water/Wastewater Technology | 10 | \$62,399 | \$2,341 |
| Community Learning | 1 | \$58,130 | \$24,852 |
| Journalism | 3 | \$57,092 | \$2,141 |
| Word Processing | 2 | \$56,879 | \$13,995 |
| Lrc-Photography | 1 | \$55,542 | \$21,268 |
| Physical Science | 4 | \$50,800 | \$1,905 |


| Personal Development | 4 | \$47,104 | \$1,766 |
| :---: | :---: | :---: | :---: |
| Reading | 3 | \$45,253 | \$1,696 |
| Community \& Governmental Relations | 1 | \$44,924 | \$17,722 |
| Business-Real Estate | 6 | \$40,839 | \$1,531 |
| Adult Education | 10 | \$37,420 | \$1,405 |
| Geology | 4 | \$34,398 | \$1,289 |
| Cc Special Projects | 2 | \$32,748 | \$1,228 |
| Russian | 3 | \$26,556 | \$996 |
| Science General | 2 | \$25,814 | \$968 |
| Gallery | 1 | \$18,351 | \$2,100 |
| Italian | 2 | \$17,883 | \$671 |
| Communications | 1 | \$16,082 | \$603 |
| Chinese | 1 | \$14,278 | \$535 |
| Drawing/Painting | 3 | \$13,431 | \$504 |
| Surveying | 2 | \$13,112 | \$492 |
| Education | 1 | \$12,169 | \$456 |
| Social Work | 1 | \$10,152 | \$381 |
| Theatre | 1 | \$6,234 | \$234 |
| Wip Etc | 1 | \$5,454 | \$205 |
| Contract Educ/Comm Service | 4 | \$4,946 | \$186 |
| Vatea-Dept \#1 | 1 | \$4,570 | \$171 |
| Vc Hras-Labor Relations | 1 | \$4,395 | \$165 |
| Engineering | 1 | \$2,962 | \$111 |
| Contract Educ. | 1 | \$240 | \$9 |

