

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic	535	\$7,269,016	\$555,535
Maintenance & Operations	41	\$2,081,367	\$723,509
Mathematics	14	\$1,718,117	\$314,451
Student Services	22	\$1,382,228	\$431,672
English	10	\$1,231,674	\$219,995
Social Sciences	8	\$1,188,609	\$206,310
Information Technology/MIS	19	\$1,155,803	\$375,770
R N Program	17	\$975,925	\$212,148
Counseling & Guidance	11	\$938,348	\$198,330
Auxillary Services	13	\$802,868	\$244,335
Physical Education	5	\$710,077	\$131,243
Fiscal Services	11	\$700,871	\$218,614
Campus Police	15	\$657,854	\$191,868
Financial Aid	9	\$636,388	\$176,866
Biological Sciences	6	\$609,723	\$111,515
Library	10	\$604,207	\$151,507
Automotive Technology	4	\$565,999	\$102,880
Eops	17	\$557,591	\$111,547
Admissions & Records	8	\$528,708	\$170,443
Computer & Information Science	4	\$515,295	\$98,885
Financial Aid Admin	144	\$495,003	\$44,062
Academic Asst	11	\$455,890	\$174,561
Business & Management	3	\$423,053	\$80,691
Computer Integ Design Graphics	3	\$383,545	\$70,806
Human Resources	7	\$377,233	\$120,749
Administrative Services	3	\$349,930	\$84,140
Chemistry	2	\$328,825	\$56,294
Athletics	27	\$324,899	\$60,133
Child Development	4	\$315,023	\$71,832
Vp-Student Learning	4	\$307,321	\$56,006

Health Services General	2	\$305,979	\$50,504
Dean Of Student Services	3	\$295,252	\$64,616
Dramatic Arts	2	\$286,502	\$52,802
Foreign Language	2	\$283,745	\$48,670
Foundation	5	\$258,109	\$83,580
Psychology	2	\$250,491	\$48,807
English As Second Language	2	\$247,533	\$50,947
Art/Photography	2	\$246,480	\$46,687
Disabled Student Services	18	\$244,320	\$49,078
Speech: Communication Studies	2	\$229,897	\$44,325
Respiratory Therapy Tops=.30	3	\$221,620	\$42,523
Institutional Effectiveness	3	\$211,736	\$64,911
Music	2	\$210,072	\$47,609
Counseling	18	\$199,580	\$61,364
Disabled Students Prog/Service	2	\$197,990	\$42,272
Office Of Instruction	3	\$197,137	\$64,604
Facilities	2	\$190,962	\$47,042
Technical Svcs (Formerly It)	3	\$186,092	\$31,524
Public Relations	2	\$184,571	\$39,485
Dean-Health Sci&Public Safety	2	\$179,973	\$28,511
Contract/Comm Education	12	\$178,585	\$29,878
Business Education Technology	4	\$175,068	\$26,912
Allied Health	7	\$167,252	\$8,692
Paramedics	9	\$165,213	\$26,181
Electronics & Electric Tech	1	\$164,232	\$26,518
Agriculture	3	\$156,611	\$27,981
Fire Control Technology	13	\$150,382	\$26,267
Dean Of Public Safety/Voc Ed	3	\$150,008	\$48,515
Nursing	3	\$146,225	\$56,725
President's Office	2	\$145,606	\$46,809
Real Estate	1	\$145,363	\$27,255
Vp-Human Resources	1	\$144,336	\$22,770

Dean-Instit'L Effectiveness	1	\$142,858	\$26,372
Dean Of STEM	2	\$142,848	\$40,568
Dean-Arts & Letters	1	\$142,296	\$27,002
Political Science	1	\$138,866	\$24,086
Dean Of Humanities	4	\$136,664	\$44,216
Institutional Advancement	3	\$131,617	\$38,673
Indus Tech-Welding	1	\$131,199	\$28,239
Trio	2	\$127,840	\$40,960
Dean-Stem Academic Programs	1	\$127,243	\$24,401
Payroll Services	2	\$123,769	\$33,770
Supt/Presidents Office	1	\$120,257	\$17,064
Physical Sciences	1	\$118,872	\$23,494
Philosophy	1	\$116,531	\$23,517
Director-Nursing & Allied Hlth	1	\$114,540	\$21,742
Cooperative Education	1	\$112,046	\$25,666
Management Informations	1	\$111,540	\$28,175
Construction Craft Technology	1	\$111,162	\$21,748
Art: Paint, Draw,& Sculpture	7	\$107,509	\$24,214
Teaching-Learning Center	1	\$104,461	\$24,143
Child Deve Ctr	2	\$101,410	\$39,268
Administration Of Justice	1	\$97,267	\$20,317
Dean-Instruction	1	\$95,912	\$16,409
Academical Asst	1	\$93,796	\$20,661
Calworks	1	\$83,432	\$21,835
Guidance	1	\$76,278	\$21,556
Rams Bookstore	28	\$74,725	\$4,283
Interdisciplinary Studies	5	\$73,311	\$16,875
Learning Center	36	\$62,930	\$23
Public Safety/Voc Ed	1	\$60,318	\$21,892
Custodial Operations	5	\$59,371	\$29,512
Child Development Center	2	\$57,002	\$17,672
Tutors/Writing Center	22	\$51,376	\$357

Deans Office	1	\$41,399	\$17,254
Aviation	2	\$32,040	\$1,955
Aviation Technology	3	\$29,280	\$1,098
Media	2	\$25,553	\$1,977
Student Support Svcs-Title IV	15	\$17,993	\$564
Auxiliary Services	7	\$17,445	\$285
Fiscal Operations	3	\$13,484	\$14,242
Board Of Trustees	7	\$12,600	\$69,404
Community Service-Perf Arts C	9	\$12,526	\$266
Admissions & Registration	4	\$10,978	\$144
Campus Police/Parking	1	\$5,843	\$219
Payroll & Benefits	1	\$5,165	\$13,194
Calworks Coordination	1	\$4,220	\$0
Basic Skills: All Disciplines	1	\$2,666	\$0
Gear Up Program	1	\$1,828	\$0
Maintenance/Operations	1	\$1,315	\$49
Disabled Stu Prog/Svcs Ftes	2	\$859	\$87