| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Cmc - Academic Affairs | 183 | \$4,841,739 | \$909,559 |
| Cmc - Student Services | 23 | \$1,020,976 | \$326,666 |
| Cmc - Maintenance \& Operat | 23 | \$529,598 | \$182,041 |
| Cmc - Business Services | 8 | \$420,811 | \$131,882 |
| Cmc - Information Systems | 7 | \$368,001 | \$111,961 |
| Educational Services | 8 | \$367,751 | \$89,212 |
| Cmc - President's Office | 5 | \$328,816 | \$93,557 |
| Cmc - Human Resources | 5 | \$219,974 | \$84,747 |
| Cmc - Foundation | 2 | \$126,491 | \$54,332 |
| Cmc - Base Programs | 5 | \$80,015 | \$26,055 |
| Cmc - Student Success Cent | 2 | \$39,790 | \$17,975 |
| CMC -Library | 2 | \$15,311 | \$2,235 |
| Governing Board | 7 | \$14,640 | \$46,016 |

