

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	232	\$5,011,277	\$1,029,545
Student Services	19	\$841,065	\$176,817
Maintenance & Operations	18	\$604,879	\$161,369
Business Services	13	\$520,464	\$113,323
Admissions & Records	12	\$385,783	\$107,740
Mgmt. Info Systems	6	\$352,849	\$86,527
Superintendent	6	\$318,391	\$76,051
Career Technical Education	5	\$217,705	\$53,912
Special Services	7	\$215,261	\$77,743
Library	7	\$196,905	\$37,061
Human Resources Department	5	\$179,321	\$74,475
On Line Department	4	\$173,089	\$32,334
Viking Shop Bookstore	9	\$156,566	\$60,447
Epos	2	\$96,846	\$27,033
Extended Education	1	\$70,928	\$5,916
Campus Events	2	\$68,276	\$24,040
Dips	1	\$53,351	\$5,923
Athletic	19	\$18,701	\$67,340
Trustees	6	\$12,163	\$30,576
Viking Grill	1	\$0	\$15,995