

Department	Employees	Total Wages	Total Retirement & Health Contribution
Folsom Lake College	553	\$16,179,940	\$3,787,130
District Office - Human Resources	599	\$10,152,808	\$1,999,894
ARC Administrative Services	1,123	\$6,869,435	\$1,199,741
Facilities Management	96	\$5,973,715	\$1,782,757
SCC Sci, Math & Engineering	64	\$5,767,659	\$1,237,736
ARC Science & Engineering	70	\$5,077,049	\$1,243,171
SCC Administrative Services	784	\$4,841,916	\$1,090,209
ARC English	59	\$4,451,931	\$1,067,984
CRC Humanities & Social Sci	54	\$4,366,508	\$1,002,701
Information Technology	46	\$4,127,459	\$997,538
ARC Fine and Applied Arts	52	\$4,042,465	\$926,426
ARC Behavioral & Soc Sciences	44	\$3,996,856	\$850,648
SCC Language and Literature	52	\$3,972,202	\$930,100
ARC Dean of Instruction	296	\$3,856,522	\$799,343
SCC Behavioral & Soc Sciences	42	\$3,787,500	\$808,869
SCC Counseling	68	\$3,762,681	\$944,413
ARC Math, Eng, and Drafting	46	\$3,562,923	\$840,201
CRC Sci, Math & Engineering	47	\$3,558,024	\$879,456
ARC Student Services	65	\$3,549,125	\$872,343
SCC VP, Instruction	248	\$3,475,219	\$568,305
SCC Humanities	39	\$3,252,746	\$740,894
ARC Humanities	42	\$3,183,727	\$688,636
Police Services	177	\$3,031,781	\$781,465
CRC Administrative Services	442	\$3,014,133	\$670,945
ARC Health and Education	40	\$2,991,795	\$649,239
CRC VP, Instruction	175	\$2,822,140	\$427,866
SCC Allied Health	37	\$2,682,410	\$606,287
El Dorado Center	128	\$2,621,124	\$601,310
SCC Business	32	\$2,531,404	\$602,193
VC, Finance	36	\$2,463,385	\$759,830

ARC Physical Education	32	\$2,451,399	\$589,066
SCC Advanced Technology	35	\$2,448,377	\$589,184
CRC Student Svcs & Counseling	37	\$2,441,847	\$601,495
CRC Business & Family Science	27	\$2,330,662	\$502,834
CRC Comm, Visual/Perform Arts	26	\$2,267,580	\$534,462
CRC Careers & Technology	27	\$2,256,749	\$531,758
SCC Learning Resource Center	43	\$2,203,469	\$672,581
SCC Admissions and Records	41	\$2,105,855	\$697,495
ARC Technical and Vocational	27	\$2,023,562	\$514,586
SCC Physical Education	24	\$1,966,676	\$455,882
ARC Computer Sci Info Tech	19	\$1,956,313	\$397,395
ARC Learning Resource Center	30	\$1,689,862	\$527,606
ARC Sac Reg Pub Safety Trn Ctr	134	\$1,637,372	\$300,178
CRC Learn Resrc & College Tech	24	\$1,528,121	\$476,589
CRC VP, Student Services	25	\$1,484,643	\$443,976
ARC Planning, Resrch & Develop	18	\$1,413,116	\$371,987
ARC Business	15	\$1,411,854	\$292,551
ARC Financial Aid Office	237	\$1,354,943	\$279,076
ARC Enrollment Services	27	\$1,300,516	\$484,065
CRC Physical Educ & Athletics	18	\$1,223,780	\$299,548
ARC Natomas Outreach Center	90	\$1,197,419	\$255,404
Human Resources	20	\$1,189,357	\$296,757
Ethan Way Center	52	\$1,072,180	\$71,944
ARC Counseling	14	\$1,014,930	\$217,620
SCC Student Development	18	\$975,152	\$330,912
ARC Student Success	22	\$949,652	\$295,930
SCC Davis Outreach	41	\$912,635	\$233,502
SCC Information Technology	11	\$888,224	\$241,868
SCC West Sacramento	48	\$876,623	\$227,929
General Services	16	\$791,654	\$252,132
CRC Financial Aid Office	119	\$710,368	\$142,392
ARC Computer & Info Tech	13	\$628,315	\$245,998

SCC Bookstore	66	\$613,693	\$176,637
ARC Bookstore	75	\$586,209	\$142,819
ARC VP, Student Services	29	\$586,171	\$115,275
Training Source	10	\$555,493	\$105,197
ARC VP, Instruction	30	\$554,390	\$90,500
SCC VP, Student Services	5	\$528,844	\$112,746
SCC Science & Allied Health	6	\$518,227	\$112,253
SCC Financial Aid Office	128	\$498,509	\$6,751
ARC Child Care Center	15	\$496,079	\$226,421
CRC Languages, Lib & Instr Svc	13	\$479,929	\$97,086
ARC President's Office	6	\$461,887	\$128,183
ARC McClellan Outreach Center	26	\$432,742	\$135,435
VC, Education and Tech	3	\$422,050	\$83,162
Chancellor's Office	4	\$419,425	\$97,227
CRC Bookstore	34	\$396,760	\$108,222
SCC President's Office	4	\$376,173	\$88,949
CRC President's Office	3	\$362,045	\$80,132
Resource Development	4	\$351,880	\$79,665
SCC Student Services	5	\$349,995	\$77,612
Institutional Research	3	\$321,635	\$77,985
CRC Child Care Center	7	\$315,337	\$126,122
SCC Planning	3	\$314,653	\$72,049
VC, Student Services	2	\$283,093	\$57,910
SCC College Relations	4	\$273,298	\$75,529
SCC Child Care Center	10	\$246,235	\$104,770
General Counsel	3	\$234,274	\$58,166
FLC Rancho Cordova	17	\$233,509	\$60,479
ARC Technology	3	\$233,103	\$59,480
CRC Student Services	3	\$209,826	\$60,302
ARC Apprenticeship Programs	2	\$204,711	\$43,216
FLC Bookstore	23	\$196,523	\$27,059
SCC Cafeteria	7	\$195,470	\$89,218

SCC Learning Resources	3	\$191,208	\$52,481
ARC Student Recruitment & Info	3	\$183,949	\$55,754
SCC Math, Stat & Engineering	2	\$176,795	\$42,331
SCC Community Education	2	\$174,547	\$20,653
District Office	15	\$158,975	\$3,865
ARC Fire Technology	7	\$150,849	\$25,338
SCC Instruction Office	4	\$148,303	\$60,282
Cntr for Int'l Trade Devlp	2	\$144,453	\$31,518
SCC Occupational Education	1	\$137,102	\$24,868
Public Information	2	\$136,640	\$38,692
Grants and Contracts	1	\$120,630	\$27,275
SCC UCD Outreach	9	\$116,272	\$11,766
ARC Occupational Education	1	\$101,688	\$21,925
Small Business Development	1	\$97,746	\$24,694
Board of Trustees	10	\$85,999	\$68,852
Center for Excellence	1	\$85,488	\$23,802
Workforce & Econ Development	1	\$84,251	\$23,155
ARC Cafeteria	3	\$83,929	\$48,750
CalWorks/TANF	1	\$81,208	\$20,235
Oc Ed and Econ Development	1	\$76,997	\$22,320
CRC Business Services Office	2	\$72,566	\$26,233
CRC Econ & Resource Dev	1	\$49,828	\$19,100
Ed Net	1	\$47,281	\$18,972
CRC Campus Police	1	\$42,315	\$18,378
CRC Cafeteria	1	\$32,925	\$16,804
CRC Elk Grove Center	1	\$20,967	\$2,229
FLC Administration	1	\$20,188	\$5,862
workforce and Econ development	3	\$11,310	\$425
EDC Bookstore	3	\$9,680	\$212