

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	36	\$3,021,247	\$687,256
Classified	40	\$1,290,842	\$401,620
Classified Management	13	\$923,244	\$217,570
Adjunct	82	\$626,762	\$46,377
Administration	7	\$400,325	\$52,184
Administration - Temp	2	\$193,485	\$25,835
Classified Confidential	2	\$116,201	\$38,967
Classified Temporary	13	\$90,409	\$11,698
Students	49	\$80,609	\$0
Classified Management - Temp	2	\$56,105	\$8,249
Board	10	\$42,240	\$9,075
Incentives	7	\$36,189	\$3,805
Classified-Sub	1	\$6,969	\$0