

Department	Employees	Total Wages	Total Retirement & Health Contribution
Career Education	300	\$5,565,367	\$940,059
Sjc Academic Programs	191	\$5,404,368	\$831,118
Mvc Academic Programs Arts & Humanities	248	\$4,658,943	\$604,423
Mvc Academic Programs Math & Science	98	\$3,466,225	\$541,719
Academic Success Technology	72	\$2,398,653	\$480,592
Nursing Program	65	\$1,620,643	\$255,827
Counseling	29	\$1,494,780	\$264,433
Maintenance And Operations	43	\$1,463,889	\$442,343
Support Services	168	\$1,394,817	\$292,938
Information Technology	15	\$1,133,435	\$249,829
Enrollment Svs	26	\$967,673	\$250,292
Fiscal Services	20	\$838,045	\$214,591
Vice President Of Human Resources	9	\$664,629	\$133,856
Matriculation Outreach	12	\$573,856	\$119,134
President/Superintendent	4	\$464,172	\$94,784
Police	15	\$461,815	\$113,729
Athletics	31	\$454,119	\$82,460
Financial Aid	12	\$450,845	\$122,387
Research & Development	5	\$436,910	\$86,033
Vice President Of Instruction	15	\$419,846	\$96,830
Dsp	23	\$417,342	\$52,618
Title V	13	\$395,385	\$44,081
Vice President Of Student Services	5	\$364,538	\$67,850
Federal Work Study (Students Only)	210	\$358,580	\$0
Vice President Of Business Services	4	\$340,840	\$64,925
Eops	5	\$302,372	\$59,483
Public Information	3	\$192,655	\$48,257
Credit Matriculation	4	\$191,917	\$42,180
Tvc External Program	2	\$160,590	\$33,405
Child Development Education	5	\$156,602	\$38,620

BFAP	5	\$151,703	\$42,639
N/A	9	\$145,298	\$8,175
CalWORKs	8	\$139,864	\$29,012
Talent Search	5	\$128,174	\$30,959
Upward Bound	3	\$122,357	\$31,609
Perkins	9	\$113,703	\$26,477
Disabled Students Program Services	1	\$49,976	\$13,134
Human Resources	1	\$43,413	\$0
Wia	2	\$25,737	\$32
@ One	1	\$21,738	\$2,306
Cal Works Jobn Conect	1	\$16,920	\$5,357
Business Services	2	\$14,946	\$449
Basic Skills	3	\$14,866	\$0
Board Of Trustees	5	\$14,365	\$91,154
Foundation	1	\$1,113	\$42
Tanf	3	\$0	\$0