

Department	Employees	Total Wages	Total Retirement & Health Contribution
Applied Science	149	\$3,121,368	\$645,665
Math & Science	51	\$2,847,423	\$598,678
Communications	70	\$2,778,514	\$514,388
Health Sciences	57	\$2,046,318	\$483,097
M&o	37	\$1,789,985	\$719,829
Social Sci/human Services	53	\$1,500,318	\$279,331
Counseling/transfer & Career Center	29	\$1,419,496	\$288,370
Information Systems	18	\$1,202,391	\$346,460
Hper	72	\$1,122,756	\$174,081
Dev Ed	37	\$986,772	\$134,422
Fiscal Services	24	\$867,657	\$297,597
Fine Arts/Performing Arts	36	\$867,098	\$129,332
Dsps	27	\$815,691	\$201,289
Tutoring/Academic Skills	102	\$727,488	\$127,444
Library	23	\$644,959	\$166,147
Security	23	\$593,715	\$127,896
Human Resources	11	\$591,059	\$175,736
Vice President, Student Services	11	\$584,856	\$145,390
Financial Aid	15	\$497,163	\$187,773
President	4	\$487,618	\$90,022
Admissions And Records	11	\$486,599	\$155,381
CDC	14	\$435,890	\$175,892
Evc	23	\$423,616	\$68,230
Title 5/student Affairs	31	\$374,092	\$94,746
Business & Hospitality	31	\$355,370	\$11,711
Upward Bound Program	14	\$324,171	\$63,185
Child Development Center	79	\$304,675	\$19,558
Foundation	7	\$276,783	\$82,766
Adult Basic Education	6	\$229,975	\$36,567
Vice Pres., Administrative Services	3	\$213,995	\$45,209

Counseling	4	\$199,524	\$27,220
Vice President/ Academic Affairs	4	\$197,848	\$72,102
International Education	8	\$184,233	\$69,353
Public Relations	2	\$137,801	\$49,536
Eops	3	\$135,898	\$45,321
Contract Education	7	\$126,174	\$21,137
Aces Department	5	\$120,068	\$24,042
Trio-Evc Student Support Services	3	\$109,841	\$26,433
Athetics-General	2	\$101,776	\$23,928
Cnlg/matriculation Non-Credit	2	\$97,796	\$44,367
Bursar Services	3	\$91,691	\$40,444
Institutional Research	3	\$84,665	\$25,201
Atti	1	\$66,169	\$12,886
Asc (eff 08/09) Tutorial Services	26	\$61,796	\$0
Ess (educational Support	2	\$56,897	\$16,831
Trio/CalWorks	1	\$52,995	\$4,372
Tutorial Services	3	\$51,887	\$3,912
Athletics-Men	11	\$45,021	\$496
Trio - EVC Student Support Services	1	\$40,949	\$3,378
Arts & Media	9	\$38,077	\$2,691
Vice President, Academic Affairs	1	\$36,500	\$0
Title 5 - Cod	1	\$35,963	\$4,251
Student Financial Aid Adm	14	\$34,653	\$0
Student Activities	11	\$33,607	\$0
Science/Mathematics	5	\$31,782	\$784
Cal Works	3	\$24,464	\$0
Trio Dsps Student Support Services	3	\$20,833	\$0
Title 5	1	\$20,819	\$1,718
Health Science	3	\$18,477	\$502
Walter Marks Center For The Arts	3	\$18,377	\$0
Mesa-Current Year	1	\$16,605	\$962
Board Of Trustees	7	\$16,250	\$68,939

Athletics-Women	3	\$15,050	\$6,989
Nasa - Stem Curriculum	1	\$14,880	\$1,228
Dean, Support Programs/services	1	\$13,600	\$0
On-Line Instruction	1	\$8,581	\$708
Academic Senate	1	\$6,636	\$0
Title 5/Counseling	1	\$6,571	\$0
Trio/Dsps	1	\$5,326	\$609
Health Services	2	\$3,562	\$0
Mecca - Evc Campus	1	\$3,349	\$0
Cde Grant-Child Care/infants	2	\$2,622	\$0