

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	99	\$3,344,536	\$915,603
Student Services	100	\$1,355,628	\$471,132
Athletics	29	\$847,011	\$209,979
Facilities	15	\$623,379	\$286,221
Business	8	\$418,378	\$173,216
President's Office	3	\$255,292	\$85,409
Information Technology	3	\$156,392	\$66,417
Human Resources	2	\$133,090	\$50,625
Board	5	\$6,240	\$0