

Department	Employees	Total Wages	Total Retirement & Health Contribution
Los Banos Campus	150	\$2,675,598	\$750,067
Science & Math Div	59	\$1,926,718	\$492,454
Humanities	62	\$1,450,097	\$325,292
Instruction	17	\$1,375,570	\$381,093
Business	93	\$1,367,944	\$357,882
Guidance	40	\$1,320,249	\$338,659
English	19	\$1,115,725	\$297,320
Life Fitness & Health Div	41	\$1,067,986	\$231,529
EOPS	27	\$1,042,767	\$349,748
Allied Health	54	\$1,024,592	\$198,081
Industrial Technology	34	\$936,146	\$267,061
Operations	39	\$929,154	\$467,945
Mathematics	17	\$916,233	\$233,986
Agriculture Div	33	\$890,266	\$269,952
Information Systems	16	\$875,326	\$317,455
Library	49	\$867,589	\$258,211
Maintenance	12	\$702,844	\$306,184
Child Development Center	93	\$682,725	\$263,422
Social Science	20	\$607,567	\$155,270
Art	33	\$599,489	\$136,192
Developmental Education	111	\$587,742	\$126,851
Training Center	18	\$572,307	\$213,696
Student Services	66	\$554,883	\$156,129
Student Personnel	27	\$519,032	\$138,631
Financial Aid	39	\$480,836	\$238,278
Admissions and Records	23	\$401,907	\$210,489
Registered Nurse	4	\$379,406	\$104,353
Disabled Student Services	18	\$369,636	\$127,635
Audio Visual	14	\$364,480	\$161,889
Athletics	65	\$356,799	\$121,427

Bookstore	46	\$354,937	\$122,008
Administrative Services	7	\$331,333	\$94,759
Biology	20	\$324,973	\$78,298
Human Resources	5	\$320,899	\$130,284
Grounds	12	\$310,732	\$177,191
President's Office	10	\$292,347	\$63,614
Fiscal Services	9	\$288,722	\$136,779
Purchasing & Receiving	10	\$287,492	\$133,247
History	3	\$275,224	\$77,698
Research & Development	5	\$268,445	\$112,680
Security Safety Police	21	\$267,882	\$95,730
Chemistry	3	\$260,294	\$76,278
Student Fees	6	\$218,813	\$96,181
Payroll	4	\$214,918	\$100,104
Child Development	5	\$198,698	\$51,106
Geography	2	\$197,846	\$52,978
Accounting	2	\$193,968	\$52,646
Spanish	2	\$177,298	\$51,250
Computer Science	9	\$166,825	\$30,108
Philosophy	2	\$162,896	\$50,111
Non-Credit Instruction	19	\$153,843	\$9,125
Community Services	8	\$149,073	\$48,586
Duplicating Center	7	\$148,381	\$72,118
Foundation	4	\$131,556	\$31,495
Business Services	1	\$125,303	\$33,144
Automotive Technology	2	\$123,602	\$28,317
Extended Education	9	\$119,705	\$28,152
Transportation	5	\$116,160	\$40,292
Nutrition	4	\$114,630	\$26,340
Radiologic Technology	1	\$112,561	\$27,341
Theater	8	\$109,234	\$49,273
Science	2	\$104,675	\$26,964

German	1	\$102,416	\$26,780
Sociology	1	\$99,401	\$26,282
Vocational Nursing	1	\$98,862	\$26,420
Political Science	2	\$97,856	\$26,401
Music	1	\$94,609	\$26,151
Economics	4	\$88,594	\$15,853
Communications	1	\$78,207	\$24,735
Psychology	1	\$70,760	\$24,131
Tri College	1	\$68,198	\$24,511
Non-Credit ESL	3	\$66,410	\$3,948
Student Health	1	\$66,395	\$26,410
Diagnostic Medical Sonography	1	\$59,965	\$21,778
Criminal Justice	1	\$53,672	\$22,772
Management	2	\$51,553	\$23,092
Job Placement	11	\$50,804	\$0
Non-Credit Vocational	1	\$27,405	\$2,261
Agriculture	5	\$16,095	\$0
Anthropology	1	\$10,411	\$0
Cafeteria	1	\$9,475	\$0
Tutorial	5	\$7,392	\$0
Student Activities	2	\$6,520	\$0
Addiction Studies	1	\$5,260	\$0
Physical Education	1	\$4,189	\$0
Drafting Technology	1	\$3,928	\$324
Drama	1	\$3,618	\$257
Cooperative Education	1	\$2,866	\$0
Physical Science	3	\$2,634	\$0
Hmong	1	\$847	\$70
Administrative Office Mgmt.	1	\$830	\$68