| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Mc-Communications | 11 | \$433,154 | \$92,464 |
| :---: | :---: | :---: | :---: |
| Mc-Learning Resources Center | 12 | \$415,398 | \$147,120 |
| Mc-Student Success | 10 | \$377,392 | \$184,203 |
| Mc-Child Care | 22 | \$354,732 | \$180,805 |
| (No Suggestions) | 23 | \$348,579 | \$70,905 |
| Mc-Dean - Math And Science | 9 | \$343,757 | \$186,306 |
| Mc-Grounds | 9 | \$331,833 | \$164,197 |
| Mc-Communication, Comm Relations | 5 | \$296,926 | \$152,047 |
| Mc-Library | 7 | \$291,854 | \$56,354 |
| Mc-President | 2 | \$275,827 | \$42,624 |
| Mc-Maintenance And Operations | 4 | \$238,972 | \$74,640 |
| Mc-Community Services Admin | 6 | \$209,020 | \$105,640 |
| Mc-Bookstore | 11 | \$184,053 | \$70,145 |
| Mc-Special Courses | 59 | \$182,662 | \$3,147 |
| Mc-Academic Svcs, Articulation | 4 | \$172,639 | \$93,176 |
| Mc-Planning, Research \& Instit'L Eff-Dw | 3 | \$165,570 | \$84,539 |
| Mc-Allied Health | 3 | \$146,725 | \$50,676 |
| Mc-Student Affairs | 4 | \$143,342 | \$73,579 |
| Mc-Emeritus | 49 | \$140,015 | \$136 |
| Mc-Logistics | 3 | \$132,942 | \$80,361 |
| Mc-Intensive English | 6 | \$121,339 | \$13 |
| (No Suggestions) B | 1 | \$106,092 | \$32,546 |
| Mc-Tutoring Center | 45 | \$99,666 | \$0 |
| Mc-Special Projects | 1 | \$93,274 | \$31,488 |
| Mc-Early Childhood Education | 1 | \$92,862 | \$31,454 |
| Mc-Noncredit | 6 | \$92,778 | \$9,062 |
| Mc-Health Center | 1 | \$92,639 | \$31,436 |
| Mc-Outreach Services | 4 | \$91,209 | \$47,471 |
| Mc-Testing | 3 | \$73,730 | \$14,427 |
| Mc-Other Vocational Programs | 3 | \$62,255 | \$0 |
| (No Suggestions) A | 1 | \$51,132 | \$27,738 |
| Mc-District Salaries | 1 | \$49,078 | \$26,464 |


| Mc-Expenses | 2 | $\$ 31,959$ | $\$ 10,023$ |  |
| :--- | ---: | ---: | ---: | ---: |
| Mc-Microcomputer Center | 6 | $\$ 23,342$ | $\$ 0$ |  |
| Mc-Basic Skills (Bai) | 4 | $\$ 7,563$ | $\$ 0$ |  |
| Mc-Advancement - Pea | 1 | $\$ 5,720$ | $\$ 0$ |  |
| Mc-Faculty Affairs | 1 | $\$ 4,665$ | $\$ 0$ | $\$ 533$ |
| Mc-Pool | $\mathbf{1}$ | $\mathbf{4}$ | $\$ 3,614$ | $\$ 0$ |
| Mc-Media Center | 2 | $\$ 1,701$ | $\$ 0$ |  |
| Mc-International | $\mathbf{1}$ | $\$ 699$ | $\$ 0$ |  |

