

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	187	\$7,777,648	\$1,964,878
Mathematics	153	\$5,878,278	\$1,522,425
Counseling	92	\$5,229,700	\$1,329,385
Life Science	82	\$3,899,086	\$1,015,468
Business	67	\$3,622,184	\$873,920
Social Science	59	\$3,594,575	\$909,223
Physical Science	62	\$3,144,933	\$738,338
Campus Police	49	\$2,941,558	\$1,008,502
Communications	83	\$2,818,977	\$678,151
Operations	60	\$2,756,715	\$1,147,911
Modern Languages	75	\$2,391,960	\$600,619
Disabled Students Center	75	\$2,249,182	\$617,921
Eel-English As 2Nd Language	59	\$2,171,606	\$496,813
Art	78	\$2,026,467	\$515,119
Financial Aid	453	\$1,980,316	\$352,964
Earth Science	43	\$1,923,424	\$456,375
Music	80	\$1,866,656	\$485,450
International Student Center	59	\$1,850,158	\$511,263
Behavioral Studies	36	\$1,720,120	\$395,105
Health Science	39	\$1,615,742	\$383,262
Fiscal Services	23	\$1,612,916	\$580,601
Admissions & Records	27	\$1,468,997	\$536,413
Maintenance	18	\$1,391,947	\$518,578
Kinesiology	58	\$1,314,657	\$307,909
Design Technology	62	\$1,307,757	\$322,906
Information Management	14	\$1,285,385	\$391,908
Academic Affairs	47	\$1,277,675	\$327,152
Computer Science & Information Systems	36	\$1,262,127	\$312,692
Superintendent/President	11	\$1,206,946	\$303,779
Emeritus College	92	\$1,190,551	\$309,125

Library	30	\$1,136,794	\$341,408
Photography And Fashion	61	\$1,067,702	\$266,113
Bookstore	173	\$1,065,736	\$248,220
Human Resources Services	17	\$1,063,493	\$334,846
History	32	\$1,041,183	\$215,721
Theater Arts/Dance	23	\$1,024,296	\$296,121
Instructional Computing	43	\$946,030	\$313,551
Workforce & Economic Development	31	\$929,963	\$162,169
Cosmetology	24	\$903,092	\$266,122
Academy Of Entertainment/Technology	15	\$900,263	\$284,850
Media Center/Graphics Center	18	\$887,943	\$291,908
Athletics	42	\$817,195	\$171,955
Network Services	25	\$815,666	\$238,839
Matriculation	16	\$796,520	\$223,944
Craw	9	\$791,323	\$262,641
Grounds	24	\$786,450	\$318,839
EOPS	14	\$784,655	\$243,236
Dance	41	\$775,339	\$170,385
SC Performing Art Center	43	\$719,839	\$127,592
Purchasing/Receiving/Mail	15	\$700,927	\$262,827
Telecommunications	9	\$640,655	\$225,963
Office Of School Relations	18	\$605,728	\$152,014
Auxiliary Services	10	\$585,534	\$221,982
Personnel Commission	14	\$552,549	\$224,676
Campus Events	6	\$537,549	\$192,051
Education And Public Affairs	20	\$521,817	\$121,328
Health Services	8	\$483,844	\$145,351
Welcome Center	9	\$412,319	\$107,868
Station C	27	\$386,089	\$108,749
Student Life	8	\$381,731	\$102,840
Distance Education	4	\$361,579	\$113,274
Trio	20	\$357,644	\$81,984

Learning Resource Center	58	\$355,595	\$97,234
Enrollment Development	3	\$333,242	\$104,690
Community Services	69	\$332,941	\$83,497
Institutional Advancement	4	\$296,498	\$64,853
Business/Administration	2	\$288,433	\$64,743
Psychological Services	4	\$283,110	\$89,717
Title 5 Grant	4	\$275,114	\$72,656
Institutional Research	3	\$273,591	\$82,665
Planning & Development	6	\$267,933	\$82,483
Student Services	2	\$264,513	\$65,198
Marketing	5	\$243,782	\$89,221
Job Development	3	\$218,796	\$77,063
Academic Program Development	16	\$213,833	\$55,034
Facilities/Maintenance & Operations Administration	2	\$199,281	\$65,183
Community Relations	2	\$191,321	\$49,276
Transportation	5	\$179,123	\$80,635
SC/Uccle Stem	22	\$177,328	\$37,795
Risk Management	2	\$164,586	\$53,527
Pico Partnership	18	\$149,419	\$25,689
Special Services	1	\$140,334	\$41,551
College Advancement	1	\$136,558	\$41,370
Non-Credit Education	7	\$136,369	\$52,465
Business & Industry	1	\$133,292	\$22,510
Supplemental Instruction	43	\$131,005	\$24,990
Cbjt-Cwa Jobs	4	\$122,108	\$30,402
Arts Division	2	\$112,942	\$31,994
Veterans	2	\$102,364	\$25,153
Government Relations/Institutional Communications	2	\$74,650	\$22,229
Airport Campus	1	\$69,630	\$21,280
Scholarships	2	\$68,779	\$20,432
Child Center	1	\$65,491	\$19,200
Madison Theater	2	\$56,563	\$29,444

Student Judicial Affairs	1	\$50,911	\$17,857
Bundy Campus	1	\$48,028	\$18,598
Latino Center	7	\$47,805	\$14,500
Board Of Trustees	8	\$36,928	\$53,216
Scholars Program	4	\$33,590	\$4,319
Research/Planning	4	\$9,092	\$0
African-American Center	2	\$8,136	\$0
Overseas Program	3	\$4,232	\$0
Public Affairs	4	\$992	\$0