

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| COC-Mathematics                    | 80        | \$3,168,958 | \$451,972                              |
| COC-English                        | 73        | \$2,501,431 | \$424,368                              |
| COC-Kinesiology-Physical Education | 29        | \$2,047,824 | \$302,329                              |
| COC-Instruction Office             | 26        | \$2,006,614 | \$403,418                              |
| COC-Nursing                        | 54        | \$1,906,464 | \$334,229                              |
| COC-Counseling/Advisement          | 28        | \$1,841,854 | \$312,275                              |
| COC-Biological Sciences            | 51        | \$1,693,853 | \$268,494                              |
| COC-Maintenance                    | 23        | \$1,553,834 | \$481,726                              |
| COC-Computer Support Services      | 29        | \$1,377,296 | \$370,208                              |
| COC-Custodial                      | 28        | \$1,330,215 | \$414,888                              |
| COC-Early Childhood Education      | 75        | \$1,276,520 | \$219,177                              |
| COC-History                        | 32        | \$1,200,277 | \$183,836                              |
| COC-Student Services               | 24        | \$1,163,057 | \$229,013                              |
| COC-Admissions & Records           | 37        | \$1,156,340 | \$275,620                              |
| COC-Human Resources                | 16        | \$1,006,313 | \$175,951                              |
| COC-Chemistry                      | 29        | \$976,520   | \$133,107                              |
| COC-Campus Safety                  | 29        | \$923,356   | \$155,838                              |
| COC-Psychology                     | 20        | \$903,185   | \$161,447                              |
| COC-Business                       | 24        | \$800,535   | \$123,216                              |
| COC-Sociology                      | 32        | \$792,134   | \$98,664                               |
| COC-Chancellor's Office            | 8         | \$770,260   | \$135,985                              |
| COC-Public Information Office      | 15        | \$760,829   | \$203,278                              |
| COC-Communication Studies          | 24        | \$749,014   | \$92,693                               |
| COC-Management Information Systems | 8         | \$696,949   | \$152,996                              |
| COC-Financial Aid                  | 19        | \$689,183   | \$164,326                              |
| COC-Fiscal Services                | 17        | \$687,479   | \$202,126                              |
| COC-Music                          | 29        | \$686,350   | \$91,608                               |
| COC-Art                            | 13        | \$658,485   | \$112,027                              |
| COC-Performing Arts Center         | 27        | \$634,107   | \$104,224                              |
| COC-Facilities/Planning & Svcs     | 6         | \$610,671   | \$104,084                              |

|   |     |           |           |
|---|-----|-----------|-----------|
| COC-Political Science                       | 14  | \$552,986 | \$68,847  |
| COC-Modern Languages                        | 17  | \$551,812 | \$85,188  |
| COC-Institutional Development               | 7   | \$544,578 | \$108,017 |
| COC-T.L.C. Lab                              | 137 | \$504,289 | \$61,400  |
| COC-Media Entertainment Arts                | 27  | \$481,516 | \$82,117  |
| COC-Philosophy                              | 13  | \$466,083 | \$66,571  |
| COC-Enrollment Services                     | 6   | \$457,619 | \$104,289 |
| COC-Disabled Students Programs and Services | 4   | \$434,927 | \$53,064  |
| COC-Payroll                                 | 7   | \$430,172 | \$121,385 |
| COC-Distance Learning                       | 6   | \$422,965 | \$72,079  |
| COC-Economic Development                    | 13  | \$408,794 | \$112,851 |
| COC-Computer Information Technology         | 3   | \$402,611 | \$56,896  |
| COC-Photography                             | 23  | \$392,577 | \$47,768  |
| COC-Small Business Development              | 24  | \$388,557 | \$56,132  |
| COC-Welding                                 | 15  | \$386,396 | \$48,552  |
| COC-Library/Media Technology                | 6   | \$376,862 | \$79,849  |
| COC-Student Development/Retention           | 17  | \$373,504 | \$113,779 |
| COC-Academic Affairs                        | 7   | \$369,081 | \$51,766  |
| COC-Health Sciences                         | 21  | \$365,018 | \$56,084  |
| COC-C.O.C. Foundation                       | 4   | \$362,292 | \$68,366  |
| COC-Health Center                           | 12  | \$336,564 | \$74,600  |
| COC-Tutoring & Learning Center              | 76  | \$334,210 | \$18      |
| COC-Theater                                 | 16  | \$333,479 | \$33,603  |
| COC-Anthropology                            | 14  | \$326,526 | \$24,296  |
| COC-Reprographics                           | 5   | \$324,707 | \$106,842 |
| COC-Contract & Procurement Service          | 5   | \$313,416 | \$83,510  |
| COC-Employee Training Institute             | 15  | \$289,967 | \$42,401  |
| COC-Sign Language                           | 10  | \$283,185 | \$59,469  |
| COC-Business Services Office                | 4   | \$276,061 | \$60,748  |
| COC-English As A Second Language            | 6   | \$274,199 | \$58,299  |
| COC-Disabled Students Progs/Svcs            | 14  | \$272,094 | \$46,568  |
| COC-Engineering                             | 7   | \$263,810 | \$48,331  |

|   |    |           |          |
|---|----|-----------|----------|
| COC-Library   | 39 | \$257,511 | \$5,955  |
| COC-Graphics  | 4  | \$257,084 | \$72,183 |
| COC-Cinema  | 7  | \$251,988 | \$37,490 |
| COC-Computer Networking                             | 5  | \$251,587 | \$40,347 |
| COC-Economics                                       | 3  | \$250,197 | \$57,769 |
| COC-Bursar  | 4  | \$241,725 | \$90,976 |
| COC-Graphic and Multimedia Design                   | 4  | \$238,357 | \$40,344 |
| COC-Non Credit/Continuing Ed                        | 19 | \$236,930 | \$7,683  |
| COC-Extended Opportunities Programs and Services    | 2  | \$226,060 | \$40,473 |
| COC-The Learning Center                             | 7  | \$220,842 | \$37,943 |
| COC-Hotel Restaurant Management                     | 3  | \$220,481 | \$34,378 |
| COC-Cooperative Work Experience                     | 11 | \$220,416 | \$26,257 |
| COC-Administration Of Justice                       | 11 | \$206,688 | \$14,108 |
| COC-Geology   | 5  | \$205,272 | \$34,853 |
| COC-Dance   | 8  | \$189,382 | \$20,738 |
| COC-Computer Information Tech                       | 14 | \$178,542 | \$9,311  |
| COC-Civic Center                                    | 2  | \$176,120 | \$40,805 |
| COC-Audio-Visual                                    | 4  | \$174,789 | \$40,617 |
| COC-Automotive Technology                           | 9  | \$161,608 | \$31,030 |
| COC-Geography                                       | 9  | \$159,826 | \$26,989 |
| COC-Computer Science                                | 5  | \$158,448 | \$15,893 |
| COC-Nsf Regional Center                             | 4  | \$154,855 | \$30,949 |
| COC-Paralegal                                       | 7  | \$148,840 | \$13,739 |
| COC-International Studies Abroad                    | 4  | \$147,730 | \$43,227 |
| COC-Physics   | 4  | \$144,846 | \$18,219 |
| COC-Interior Design                                 | 7  | \$138,481 | \$39,348 |
| COC-Physical Science                                | 3  | \$127,494 | \$28,664 |
| COC-Culinary Arts                                   | 10 | \$125,708 | \$8,886  |
| COC-Fire Technology                                 | 9  | \$122,103 | \$11,719 |
| COC-Warehouse                                       | 2  | \$122,058 | \$47,339 |
| COC-Transfer Center                                 | 1  | \$114,352 | \$27,979 |
| COC-Mathematics, Engineering, Sciences, Achievement | 1  | \$113,012 | \$10,296 |

|   |    |           |          |
|---|----|-----------|----------|
| COC-Professional Development Dept       | 2  | \$110,868 | \$27,639 |
| COC-MESA                                | 20 | \$110,484 | \$7,802  |
| COC-Matriculation                       | 15 | \$109,562 | \$13,760 |
| COC-Art Gallery                         | 2  | \$103,278 | \$21,639 |
| COC-Adult Reentry/Veterans              | 8  | \$102,391 | \$22,374 |
| COC-Career Technical Education          | 6  | \$100,301 | \$4,920  |
| COC-Career Center                       | 12 | \$96,877  | \$24,550 |
| COC-Community Education                 | 23 | \$96,238  | \$212    |
| COC-Architecture                        | 8  | \$94,622  | \$3,361  |
| COC-Astronomy                           | 6  | \$92,359  | \$6,127  |
| COC-Center for Applied Comp Tech        | 1  | \$91,819  | \$28,599 |
| COC-Animation                           | 1  | \$86,638  | \$21,622 |
| COC-Medical Laboratory Technician       | 1  | \$86,334  | \$9,149  |
| COC-Budgeting                           | 1  | \$83,211  | \$27,943 |
| COC-Outreach                            | 7  | \$79,293  | \$0      |
| COC-Grants Development                  | 1  | \$78,195  | \$21,128 |
| COC-Physical Education/Athletics        | 30 | \$78,014  | \$546    |
| COC-Allied Health and Public Safety     | 1  | \$77,865  | \$25,565 |
| COC-Telecommunications                  | 1  | \$77,040  | \$20,464 |
| COC-Manufacturing Technology            | 3  | \$68,322  | \$533    |
| COC-Mathematics, Sciences & Engineering | 1  | \$68,068  | \$9,790  |
| COC-Occupational Programs               | 1  | \$64,367  | \$24,287 |
| COC-Alternative Energy                  | 4  | \$64,191  | \$21,473 |
| COC-Construction Technology             | 5  | \$62,422  | \$3,987  |
| COC-EOPS/CARE/CalWORKs                  | 1  | \$59,834  | \$14,459 |
| COC-Extended Oppty Progs/Svcs           | 4  | \$50,078  | \$0      |
| COC-University Center                   | 5  | \$50,068  | \$0      |
| COC-Service Learning                    | 3  | \$47,991  | \$5,634  |
| COC-Math Science Engineering            | 1  | \$46,274  | \$0      |
| COC-Fine & Performing Arts              | 3  | \$46,195  | \$2,387  |
| COC-Counseling                          | 5  | \$44,163  | \$1,885  |
| COC-Surveying                           | 2  | \$34,904  | \$762    |

|   |   |          |          |
|---|---|----------|----------|
| COC-Board Of Trustees                             | 7 | \$28,730 | \$62,686 |
| COC - Biological Sciences                         | 3 | \$28,255 | \$1,086  |
| COC-Presidents Office                             | 1 | \$21,714 | \$0      |
| COC-Real Estate                                   | 4 | \$21,224 | \$1,233  |
| COC-Medical Lab Technician                        | 2 | \$19,669 | \$253    |
| COC-Academy Of The Canyons                        | 5 | \$18,872 | \$0      |
| COC-Water Systems Technology                      | 1 | \$16,997 | \$680    |
| COC-Security                                      | 8 | \$16,543 | \$0      |
| COC-Student Business Office                       | 1 | \$15,109 | \$0      |
| Non Credit/Continuing Ed                          | 3 | \$14,934 | \$0      |
| COC-Humanities                                    | 1 | \$13,381 | \$1,876  |
| COC-Computer Electronics                          | 1 | \$12,361 | \$0      |
| COC - Nursing                                     | 2 | \$12,030 | \$490    |
| COC-Athletics                                     | 4 | \$9,258  | \$0      |
| COC-Gerontology                                   | 2 | \$8,908  | \$197    |
| COC-Plumbing Technology                           | 1 | \$7,340  | \$294    |
| COC-MIS   | 1 | \$5,136  | \$0      |
| COC - Chemistry                                   | 3 | \$4,714  | \$241    |
| COC - Geography                                   | 2 | \$4,654  | \$192    |
| COC_ Early Childhood Education                    | 1 | \$4,239  | \$0      |
| COC-Foundation                                    | 1 | \$4,113  | \$0      |
| COC-Mathematics, Engineering, Science Achievement | 1 | \$3,546  | \$1,131  |
| COC-Environmental Studies                         | 2 | \$3,420  | \$164    |
| COC - Theatre                                     | 2 | \$3,384  | \$229    |
| COC-EOPS  | 1 | \$3,132  | \$0      |
| COC-Earth, Space & Environmental Sciences         | 3 | \$3,060  | \$0      |
| COC - Computer Networking                         | 2 | \$2,461  | \$167    |
| COC-Sustainability                                | 1 | \$2,440  | \$0      |
| COC - English                                     | 4 | \$2,220  | \$90     |
| COC - Photography                                 | 2 | \$2,192  | \$51     |
| COC-Facilities                                    | 1 | \$1,995  | \$0      |
| COC - Mathematics                                 | 1 | \$1,977  | \$163    |

|                                       |   |         |       |
|---------------------------------------|---|---------|-------|
| COC-Auto Technology                   | 1 | \$1,772 | \$0   |
| COC - Culinary Arts                   | 1 | \$1,386 | \$114 |
| COC-Medical Lab Technology            | 1 | \$1,323 | \$0   |
| COC - Early Childhood Education       | 2 | \$1,265 | \$55  |
| COC-Paralegal Studies                 | 1 | \$1,088 | \$0   |
| COC - Medical Lab Technician          | 1 | \$1,044 | \$42  |
| COC - Engineering                     | 1 | \$1,006 | \$0   |
| COC - Computer Information Technology | 1 | \$924   | \$37  |
| COC - Paralegal                       | 1 | \$555   | \$22  |
| COC-International Students Program    | 3 | \$482   | \$0   |
| COC-Veterans & Reentry                | 1 | \$268   | \$0   |
| COC-Commuter Support Services         | 1 | \$46    | \$0   |
| COC-Earth & Space Science             | 1 | \$16    | \$0   |