

Department	Employees	Total Wages	Total Retirement & Health Contribution
English, Literature, Journalism	98	\$5,884,174	\$920,980
Mathematics/Computer Sciences	63	\$4,904,417	\$836,999
Office of Information Technology	61	\$4,774,039	\$1,019,256
Library/Learning Resources Division	64	\$3,881,876	\$734,519
Counseling and Guidance	70	\$3,828,970	\$628,002
Biological Sciences	80	\$3,749,680	\$576,493
Facilities Planning and Mgt	68	\$3,644,767	\$1,006,514
Kinesiology-General	90	\$2,967,988	\$423,917
Non Credit/Continuing Educ Div	131	\$2,942,047	\$439,643
DSPS	355	\$2,198,635	\$383,081
History and Art History	46	\$2,145,176	\$317,653
Nursing	68	\$2,109,906	\$333,268
Fiscal Services	30	\$1,938,849	\$450,318
AE-ESL	77	\$1,936,424	\$179,644
Chemistry	41	\$1,864,500	\$274,928
Foreign Languages	54	\$1,800,099	\$246,813
Sociology, Philosophy	44	\$1,726,451	\$229,543
Public Safety	33	\$1,716,800	\$401,046
Computer Information Systems	29	\$1,649,634	\$246,291
Music	51	\$1,607,707	\$242,112
Learning Assistance - Division	59	\$1,587,089	\$179,532
Communication	33	\$1,524,603	\$226,872
Financial Aid	30	\$1,389,944	\$332,945
Consumer Science and Design Tech	34	\$1,389,491	\$207,997
Event Services	43	\$1,299,644	\$270,827
Fine Arts	64	\$1,297,707	\$207,285
Admissions and Records	46	\$1,275,876	\$285,969
Commercial and Entertainment Arts	38	\$1,272,177	\$167,944
Grounds	30	\$1,234,166	\$367,138
Psychiatric Technology	22	\$1,177,793	\$188,814

Maintenance	17	\$1,176,898	\$292,210
Accounting and Management	24	\$1,156,904	\$153,310
Earth Sciences, Astronomy	29	\$1,128,045	\$181,045
Psychology, Education	30	\$1,126,337	\$154,039
Physics, Engineering	19	\$1,038,730	\$173,179
Vice President Human Resources	19	\$1,028,907	\$240,047
EOPS	32	\$970,642	\$175,801
Child Development	20	\$968,806	\$154,123
Child Development Center	109	\$968,290	\$151,505
Business Administration	28	\$933,481	\$130,150
Tech and Health Division	19	\$898,711	\$142,824
Natural Sciences Division	42	\$897,789	\$161,115
Architecture, Eng Design Tech	41	\$837,545	\$119,388
Health Services	27	\$826,434	\$164,461
Fire Technology	81	\$814,349	\$83,436
American Language	13	\$803,359	\$118,777
Air-Cond, Water, Welding	18	\$802,147	\$128,748
AE-Older Adults	41	\$747,665	\$65,816
Business Division	24	\$745,296	\$117,792
Arts Division	16	\$719,121	\$134,606
Vice President Instruction	13	\$708,954	\$125,845
Public Services	17	\$679,202	\$87,015
Marketing and Communications	8	\$676,832	\$147,524
Humanities/Social Sciences Division	13	\$657,010	\$111,982
Horticultural Sciences	12	\$656,829	\$124,012
Vice President Student Services	10	\$587,215	\$140,800
DSPS-DHH Services	42	\$584,108	\$44,355
Registered Veterinary Tech	5	\$575,456	\$103,937
Electronics, Computer Tech	15	\$573,440	\$99,836
Information Technology	17	\$554,279	\$103,744
Aircraft, Manufacturing Tech	17	\$505,879	\$80,304
Sign Language, Interepreting	12	\$490,328	\$74,239

Respiratory Technology	9	\$476,019	\$71,284
Career Placement Services	13	\$474,961	\$105,131
Athletics-General	44	\$469,649	\$82,599
Research and Instit Effectiveness	7	\$459,154	\$91,119
Matriculation-Noncredit	11	\$458,245	\$94,684
Kinesiology Division	14	\$457,003	\$79,624
Aeronautics, Transportation	9	\$454,594	\$71,592
Custodial	22	\$451,088	\$95,608
President	3	\$419,088	\$111,873
Radiologic Technology	3	\$406,681	\$61,630
Purchasing	6	\$399,154	\$106,601
Medical Services	12	\$396,918	\$49,716
Tutorial Services-Lac	134	\$378,849	\$8,038
Advising Center	5	\$367,039	\$92,777
Dance	12	\$362,118	\$54,461
VP Administrative Services	5	\$361,218	\$80,776
Theater	16	\$357,259	\$63,185
Tutorial Services	19	\$339,335	\$63,493
Student Life	10	\$326,535	\$69,023
Upward Bound	17	\$315,835	\$59,186
Assessment and Matriculation	14	\$304,231	\$51,904
Federal Work Study	193	\$298,663	\$192
Non Credit Adult Educ-Basic Skills	20	\$283,444	\$43,446
AE BS-Pomona USD	43	\$247,670	\$18,575
CalWORKS	13	\$244,919	\$38,499
Photography	6	\$240,314	\$43,452
Warehouse	4	\$237,585	\$74,200
AE BS-Cec	12	\$230,157	\$19,707
Grants Office	3	\$213,325	\$41,441
Geography and Political Science	2	\$204,253	\$40,281
Community Services Classes	19	\$191,679	\$17,092
AANAPISI	12	\$187,414	\$36,579

Bursar'S Office	8	\$186,903	\$37,897
Student Services Division	5	\$185,215	\$33,305
Writing Center	44	\$183,794	\$2,551
Bridge Program	13	\$181,469	\$32,794
Store Operations	73	\$174,579	\$36,511
Safety and Risk Management	2	\$174,217	\$35,259
AE BS-Hacienda LaPuente USD	35	\$171,619	\$13,329
AE BS-High School	13	\$150,535	\$8,755
Center of Excellence	2	\$148,858	\$21,106
New Textbooks	32	\$147,856	\$35,064
Non Credit Adult Education	11	\$143,867	\$6,950
High School Outreach	7	\$138,757	\$32,550
Animal Sciences	1	\$138,260	\$22,506
AE BS-Bonita USD	19	\$131,729	\$10,454
Campus Facility Rentals	38	\$127,398	\$5,210
VTEA/Counseling/Direct Service Stud	58	\$127,366	\$819
Horticultural Sciences-Production	21	\$121,721	\$992
Foundation	1	\$115,903	\$20,219
Registered Vet Tech-General	5	\$114,129	\$11,093
Energy Services	2	\$112,107	\$17,922
BFAP	7	\$107,913	\$18,022
Bookstore Administration	2	\$107,443	\$20,566
Honors Program	3	\$107,308	\$15,466
AE BS-Baldwin Park USD	20	\$103,886	\$8,526
Learning Assistance	21	\$98,253	\$4,451
Basketball, Men	1	\$97,215	\$16,120
AE BS-Rowland USD	16	\$83,656	\$6,367
Accounting/Accounts Payable	2	\$83,064	\$19,324
Shipping/Receiving	3	\$82,834	\$19,896
Emergency Medical Technology	25	\$82,349	\$9,860
Professional and Organizational Dev	2	\$82,183	\$17,801
Instruction-Basic Skills 0	1	\$80,957	\$18,800

AE Voc HO-HCRC	10	\$80,168	\$5,267
VTEA/Holding/Curriculum Devel/Instr	2	\$78,850	\$7,796
Child Dev Workforce Initiative	3	\$77,798	\$10,950
Animal Sciences-Production	21	\$75,518	\$421
AE BS-Walnut USD	15	\$73,691	\$5,688
HSS-Basic Skills-Supp Instr Tutor 2	1	\$67,547	\$5,587
Parking Services	14	\$64,971	\$2,754
General Supplies	5	\$62,894	\$17,759
Animal Sciences-General	1	\$62,639	\$18,920
Contract Training	1	\$62,040	\$16,924
AE BS-Covina USD	13	\$59,881	\$4,914
Restaurant and Food Services Mgt	4	\$56,390	\$3,194
Song-Brown Registered Nurse Program	13	\$55,103	\$1,671
Nutrition	3	\$52,633	\$3,120
Aeronautics	7	\$51,439	\$2,487
Political Science	5	\$51,307	\$3,642
Board of Trustees	9	\$51,300	\$78,878
Journalism	5	\$51,248	\$7,174
Air Conditioning/Refrigeration	6	\$50,703	\$2,587
CAHSSE Preparation Program	2	\$50,667	\$13,234
5 Agricultural Science	7	\$48,993	\$637
AE BS-West Covina USD	9	\$46,685	\$3,624
Astronomy	3	\$44,959	\$10,341
AE-ESL, EL Civics Section 231	28	\$43,635	\$59
Art Gallery	3	\$42,702	\$1,251
History	5	\$42,396	\$3,498
Enrollment Growth for Nursing (RN)	13	\$42,126	\$1,280
Farm Operations	1	\$42,067	\$1,262
Philosophy	4	\$42,028	\$1,495
17j Construction Support	2	\$39,014	\$7,052
NC AE-Basic Skills-Supp Instr Tut 1	6	\$38,902	\$2,218
CS Rec-Swim	19	\$36,389	\$1,090

Library	5	\$36,300	\$822
Used Textbooks	1	\$35,086	\$15,133
AE Language Learning Center	5	\$33,684	\$2,047
Sociology	6	\$33,047	\$1,994
PE-Basic Skills-Supp Instr Tutor 1	7	\$32,080	\$557
Interior Design	10	\$31,488	\$1,484
CS College for Kids	17	\$31,445	\$865
DSPS-Closed Captioning	6	\$30,985	\$2,660
Broadcast and Presentation Servs	2	\$29,328	\$1,240
Auxiliary Services	3	\$29,181	\$0
Radio, Television	6	\$28,636	\$655
English	2	\$27,164	\$1,477
Academic Technology	5	\$26,504	\$635
Aquatics	29	\$26,160	\$619
Exercise Science/Wellness Center	6	\$25,635	\$1,565
Community Services Administration	3	\$25,576	\$1,394
AE BS-Bassett USD	4	\$24,756	\$2,044
College Improvements	1	\$23,963	\$719
Family and Consumer Sciences	3	\$23,720	\$536
Paralegal	1	\$23,271	\$1,920
Horticultural Sciences-General	2	\$23,125	\$694
High Growth and Emerging Industries	2	\$22,923	\$676
NC AE-Basic Skills-Supp Instr Tut 0	5	\$21,804	\$626
Paramedic	34	\$20,658	\$715
AE H and S-Swim	1	\$19,403	\$582
Business Management	2	\$19,258	\$1,589
Animation	2	\$19,192	\$1,369
Building Pathways of Persistence	2	\$18,152	\$3,551
Welding	8	\$18,075	\$801
Nursing Program Expansion	4	\$17,934	\$989
Geology	1	\$17,748	\$1,098
Mt SAC Cross Country Invitational	8	\$17,145	\$456

AE Voc Ho-Cna	2	\$17,005	\$1,402
Fashion	3	\$15,762	\$416
As BS-Ase, Ged Section 231	4	\$15,482	\$377
PE-Basic Skills-Counseling 1	2	\$15,352	\$1,266
TEST UP	8	\$14,807	\$87
Geography	2	\$14,422	\$606
SS-Basic Skills-Supp Instr Tutor 1	7	\$14,186	\$112
Teacher Preparation Pipeline	1	\$13,792	\$414
Contract Ed South	4	\$13,349	\$401
Cs Tours-Farm	1	\$13,205	\$42
Teacher Preparation Institute	6	\$12,161	\$59
Arts/Drafting	2	\$11,810	\$0
Accounting	1	\$11,146	\$334
Maintenance-Skilled Craft	1	\$10,354	\$1,171
Switchboard	5	\$9,948	\$14
Addressing Acute Student Needs	3	\$9,744	\$84
Health Career Skills Lab	3	\$9,514	\$8
AE BS-Alhambra USD	2	\$9,284	\$511
Pomona Valley Hospital Medical Ctr	2	\$8,908	\$267
ESWC-Memberships, Fitness Acad	4	\$8,857	\$703
AE Handicapped-DSPS Lab	1	\$8,754	\$722
SS-Basic Skills-Counseling 5	2	\$8,394	\$6
LLR-Basic Skills-Supp Instr Tutor 2	1	\$8,247	\$123
Clothing/Accessories	4	\$8,160	\$0
Mt SAC Relays	13	\$7,479	\$214
Unknown ORG	2	\$6,825	\$133
Mt SAC Student Support Services	3	\$6,642	\$80
Art History	2	\$6,611	\$545
EOPS/CARE/CalWORKS	1	\$6,529	\$28
Mt. SAC Agriculture Pathways	1	\$6,398	\$40
Giftwares	3	\$6,172	\$0
AE-ESL-Basic Skills-Counseling 0	1	\$5,931	\$489

Workforce Innovation Partnerships	4	\$5,713	\$32
Engineering	1	\$5,649	\$169
International Student Program	3	\$5,563	\$74
AE VESL-Business	1	\$5,446	\$29
Mathematics	1	\$5,291	\$436
Mt SAC Pilot Course Mat Rental Prog	3	\$4,912	\$0
SS-Basic Skills-Coordination 5	7	\$4,254	\$3
Economics	1	\$4,226	\$127
Manufacturing Technology	1	\$4,091	\$123
Technology and Health-Basic Skills	1	\$4,018	\$332
Associated Students Office	3	\$3,805	\$0
Perkins Loan	1	\$3,664	\$3
RIE-Basic Skills-Coordination 0	1	\$3,395	\$102
SS-Basic Skills-Supp Instr Tutor 0	2	\$3,288	\$52
Athletics-Football, Men	3	\$3,000	\$174
SS-Basic Skills-Coordination 1	1	\$2,870	\$14
Mail Services	3	\$2,850	\$0
Electronics	1	\$2,785	\$230
CyberWatch West	2	\$2,680	\$22
Athletic Operations	7	\$2,535	\$64
Athletics-Volleyball, Women	3	\$2,450	\$74
VTEA/Holding/Couns/Dir Service Stud	1	\$2,330	\$19
PE-Basic Skills-Supp Instr Tutor 0	1	\$2,103	\$63
Athletics-Baseball, Men	1	\$2,000	\$60
Child Development Trng Consortium	1	\$1,998	\$30
Alcoa Foundation Grant	4	\$1,599	\$47
Box Office	2	\$1,444	\$6
Athletics-Soccer, Men	1	\$1,326	\$0
Aircraft Maintenance	2	\$1,205	\$0
Athletics-Pep Squad	1	\$1,119	\$34
Track and Field	11	\$1,104	\$20
Athletics-Basketball, Men	1	\$1,000	\$0

AE-ESL-Basic Skills-Coordination 0	1	\$838	\$17
Anthropology	1	\$788	\$0
Histotechnology	2	\$754	\$62
Equal Employment Opportunity	1	\$670	\$20
Wildlife Sanctuary	1	\$630	\$0
SS-Basic Skills-Counseling 4	1	\$505	\$4
SS-Basic Skills-Coordination 0	1	\$400	\$5
AS Campus Activities	3	\$384	\$4
Academic Senate	1	\$224	\$0
CS CPR Center	1	\$186	\$0
Commercial Art	1	\$137	\$4