

| Department                            | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|----------------------------------------|
| LBCC - Multiple Departments           | 88        | \$3,926,984 | \$1,030,392                            |
| LBCC - Operations                     | 52        | \$2,460,927 | \$882,279                              |
| LBCC - Mathematics & Engineering      | 90        | \$2,357,289 | \$579,548                              |
| LBCC - Instr & Info Tech Services     | 24        | \$2,228,164 | \$620,212                              |
| LBCC - Counseling & Student Supp Svcs | 43        | \$2,163,465 | \$597,033                              |
| LBCC - English                        | 105       | \$2,005,489 | \$515,311                              |
| LBCC - Kinesiology                    | 55        | \$1,783,332 | \$457,777                              |
| LBCC - Fiscal Services                | 34        | \$1,729,834 | \$537,046                              |
| LBCC - Superintendent-President       | 9         | \$1,489,769 | \$236,342                              |
| LBCC - Admissions and Records         | 24        | \$1,459,217 | \$443,323                              |
| LBCC - Social Science                 | 69        | \$1,455,044 | \$348,687                              |
| LBCC - History & Political Science    | 45        | \$1,358,613 | \$366,938                              |
| LBCC - Financial Aid Administration   | 29        | \$1,341,993 | \$388,065                              |
| LBCC - Computer And Office Studies    | 37        | \$1,325,779 | \$320,340                              |
| LBCC - English as a Second Language   | 33        | \$1,293,322 | \$304,403                              |
| LBCC - Music & Radio/Television       | 66        | \$1,289,935 | \$346,288                              |
| LBCC - College Advancement & Econ Dev | 28        | \$1,241,414 | \$306,267                              |
| LBCC - VP Academic Affairs            | 11        | \$1,208,762 | \$194,694                              |
| LBCC - Disabled Students Prog & Svcs  | 82        | \$1,153,455 | \$181,457                              |
| LBCC - Registered Nursing             | 23        | \$1,050,634 | \$263,276                              |
| LBCC - Art                            | 84        | \$1,048,763 | \$250,961                              |
| LBCC - Physical Science               | 44        | \$1,044,089 | \$261,238                              |
| LBCC - Library                        | 32        | \$1,020,782 | \$260,903                              |
| LBCC - Life Science                   | 29        | \$958,761   | \$260,167                              |
| LBCC - Facilities, Maint & Operations | 15        | \$921,376   | \$319,364                              |
| LBCC - Child Development Center       | 89        | \$897,183   | \$293,338                              |
| LBCC - Foreign Language               | 47        | \$876,316   | \$169,402                              |
| LBCC - Reading                        | 36        | \$856,760   | \$222,948                              |
| LBCC - Human Resources                | 12        | \$848,554   | \$204,016                              |
| LBCC - Business Administration        | 27        | \$809,117   | \$180,530                              |

|                                       |    |           |           |
|---------------------------------------|----|-----------|-----------|
| LBCC - Acad Computing&Multimedia Svcs | 15 | \$746,451 | \$182,530 |
| LBCC - VP Admin Services              | 6  | \$705,576 | \$176,228 |
| LBCC - SBDC Program                   | 19 | \$694,774 | \$196,552 |
| LBCC - Communication Studies          | 33 | \$659,465 | \$169,354 |
| LBCC - Vocational Nursing             | 15 | \$640,231 | \$159,761 |
| LBCC - Child and Adult Development    | 28 | \$628,741 | \$221,410 |
| LBCC - VP Student Support Services    | 5  | \$586,427 | \$140,743 |
| LBCC - Grounds                        | 12 | \$581,564 | \$202,258 |
| LBCC - Extended Oppor Prog/Services   | 9  | \$543,039 | \$132,107 |
| LBCC - Auto Body Rep/Automotive Mech  | 9  | \$496,546 | \$113,085 |
| LBCC - Contracts & Risk Services      | 8  | \$466,346 | \$145,018 |
| LBCC - Electricity                    | 17 | \$451,806 | \$117,622 |
| LBCC - Academic Services              | 6  | \$406,444 | \$140,352 |
| LBCC - Institutional Effectiveness    | 6  | \$399,959 | \$100,032 |
| LBCC - Student Health Services        | 6  | \$399,567 | \$125,053 |
| LBCC - Public Services                | 31 | \$390,145 | \$92,606  |
| LBCC - Assessment Center              | 14 | \$384,655 | \$114,870 |
| LBCC - Athletics                      | 42 | \$355,287 | \$68,487  |
| LBCC - Veterans Stadium               | 9  | \$354,442 | \$94,149  |
| LBCC - Student Affairs                | 8  | \$333,850 | \$105,636 |
| LBCC - Theater, Dance & Film          | 11 | \$327,005 | \$72,729  |
| LBCC - Director-Facilities Maint&Ops  | 4  | \$320,180 | \$110,634 |
| LBCC - Learning & Academic Resources  | 29 | \$313,287 | \$92,907  |
| LBCC - Personnel Commission           | 7  | \$310,152 | \$154,506 |
| LBCC - Culinary Arts                  | 8  | \$291,360 | \$80,906  |
| LBCC - Upward Bound                   | 16 | \$268,887 | \$73,952  |
| LBCC - Kinesiology/Athletics          | 10 | \$268,870 | \$103,686 |
| LBCC - School of Health and Science   | 14 | \$264,325 | \$74,575  |
| LBCC - Instr Tech Development Center  | 5  | \$251,614 | \$78,883  |
| LBCC - Multidisc Success Ctr PCC      | 32 | \$244,062 | \$51,330  |
| LBCC - Aviation                       | 9  | \$236,712 | \$56,819  |
| LBCC - Registration                   | 5  | \$233,738 | \$73,210  |

|                                       |    |           |          |
|---------------------------------------|----|-----------|----------|
| LBCC - Drafting                       | 10 | \$227,278 | \$45,938 |
| LBCC - College Adv & Communications   | 7  | \$223,622 | \$54,939 |
| LBCC - Math Success Center            | 45 | \$204,550 | \$13,946 |
| LBCC - Institutional Resource Develop | 6  | \$201,047 | \$59,507 |
| LBCC - School of Language Arts        | 5  | \$198,303 | \$61,017 |
| LBCC - School and College Relations   | 3  | \$198,077 | \$57,161 |
| LBCC - Purchasing                     | 3  | \$195,707 | \$51,644 |
| LBCC - Instructional Media Production | 2  | \$192,860 | \$35,988 |
| LBCC - Admin. Student Success Center  | 8  | \$178,162 | \$51,419 |
| LBCC - Photography                    | 8  | \$169,149 | \$54,178 |
| LBCC - Welding                        | 7  | \$158,856 | \$33,856 |
| LBCC - Writing and Reading Center     | 32 | \$156,251 | \$18,110 |
| LBCC - Sheet Metal                    | 3  | \$155,923 | \$54,876 |
| LBCC - Warehouse                      | 3  | \$147,205 | \$49,800 |
| LBCC - Multidisc Success Ctr LAC      | 24 | \$143,212 | \$19,101 |
| LBCC - School-Creat Arts & Appl'd Sci | 10 | \$142,723 | \$53,304 |
| LBCC - School-Trades&Industrial Tech  | 3  | \$137,451 | \$51,982 |
| LBCC - Food & Nutrition               | 11 | \$132,448 | \$29,085 |
| LBCC - Carpentry                      | 4  | \$124,936 | \$27,936 |
| LBCC - Horticulture                   | 2  | \$124,144 | \$50,307 |
| LBCC - Air Condition & Refrigeration  | 3  | \$108,266 | \$30,936 |
| LBCC - Copy & Technology Center       | 2  | \$97,871  | \$36,367 |
| LBCC - Fashion Design & Merchandising | 6  | \$97,202  | \$26,478 |
| LBCC - Board of Trustees              | 7  | \$94,642  | \$85,244 |
| LBCC - Parking Services               | 13 | \$93,423  | \$23,218 |
| LBCC - Workforce Development          | 6  | \$92,033  | \$45,099 |
| LBCC - CalWORKS                       | 3  | \$85,901  | \$28,697 |
| LBCC - Associate VP PCC Office        | 2  | \$77,106  | \$15,524 |
| LBCC - Mail Services                  | 2  | \$75,491  | \$37,360 |
| LBCC - American Language & Cult Inst  | 4  | \$73,758  | \$1,504  |
| LBCC - International Students         | 5  | \$69,377  | \$24,404 |
| LBCC - Diesel Mechanics               | 3  | \$65,739  | \$10,367 |

|                                       |    |          |          |
|---------------------------------------|----|----------|----------|
| LBCC - Auditorium                     | 2  | \$65,538 | \$29,808 |
| LBCC - Distance Learning              | 1  | \$61,941 | \$24,929 |
| LBCC - Allied Health                  | 12 | \$61,692 | \$1,357  |
| LBCC - Center for Learning Assistance | 1  | \$58,315 | \$13,819 |
| LBCC - Interior Design                | 4  | \$56,123 | \$10,176 |
| LBCC - Project Launch                 | 5  | \$53,902 | \$0      |
| LBCC - Supplemental Instruction       | 15 | \$49,429 | \$0      |
| LBCC - Women's Center                 | 2  | \$49,124 | \$16,253 |
| LBCC - Career Technology Success Ctr  | 3  | \$48,378 | \$23,611 |
| LBCC - Scholarships                   | 23 | \$48,163 | \$11,170 |
| LBCC - Student Success&Transfer Svcs  | 1  | \$41,232 | \$11,865 |
| LBCC - Art Gallery                    | 1  | \$38,187 | \$23,844 |
| LBCC - Community Recreation           | 25 | \$37,245 | \$0      |
| LBCC - Kinesiology/Adapted            | 3  | \$34,527 | \$2,682  |
| LBCC - Academic/Faculty Senate        | 1  | \$31,753 | \$8,807  |
| LBCC - Honors Program Admin           | 1  | \$25,520 | \$2,849  |
| LBCC - School-Business & Soc Science  | 2  | \$19,913 | \$0      |
| LBCC - Diagnostic Medical Imaging Prg | 4  | \$18,712 | \$0      |
| LBCC - Staff Development              | 2  | \$11,997 | \$1,008  |
| LBCC - Student Outreach/Recruitment   | 1  | \$8,323  | \$0      |
| LBCC - Family and Consumer Studies    | 2  | \$6,892  | \$151    |
| LBCC - Reading Success Center         | 1  | \$5,861  | \$1,935  |
| LBCC - VTEA Admin                     | 1  | \$5,202  | \$0      |
| LBCC - Machine Tool                   | 1  | \$4,034  | \$1,021  |
| LBCC - Library (Instructional)        | 1  | \$3,623  | \$299    |
| LBCC - Caed Community Ed              | 1  | \$3,195  | \$0      |
| LBCC - Medical Assisting              | 1  | \$2,910  | \$0      |
| LBCC - Staff Diversity                | 4  | \$2,000  | \$0      |