

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Mathematics Division | 100 | \$3,038,269 | \$570,572 |
| Student Services | 87 | \$2,945,759 | \$760,891 |
| English Division | 83 | \$2,816,813 | \$527,592 |
| Facilities | 57 | \$2,570,046 | \$820,710 |
| Non-Credit ESL Division | 93 | \$2,520,766 | \$338,179 |
| Continuing and Community Ed Center | 49 | \$2,475,078 | \$732,404 |
| Credit ESL Division | 73 | \$2,284,304 | \$423,780 |
| Information and Technology Services | 35 | \$2,139,672 | \$593,313 |
| Visual and Performing Arts Division | 115 | \$1,803,135 | \$261,020 |
| DSPS | 82 | \$1,729,437 | \$410,821 |
| Library and Learning Resources | 82 | \$1,461,588 | \$397,136 |
| Technology and Aviation Division | 88 | \$1,415,344 | \$152,208 |
| Social Sciences Division | 86 | \$1,222,451 | \$162,657 |
| Life Skills - Non-Credit Business Division | 54 | \$1,139,918 | \$170,806 |
| Biology Division | 39 | \$1,126,886 | \$208,245 |
| Campus Police | 25 | \$1,110,828 | \$382,531 |
| Student Financial Aid | 27 | \$1,092,296 | \$336,900 |
| Admissions and Records | 33 | \$1,049,644 | \$340,628 |
| Business Division | 70 | \$1,027,202 | \$121,388 |
| Language Arts Division | 58 | \$1,025,738 | \$188,513 |
| Physical Education | 19 | \$1,014,436 | \$253,818 |
| Controller | 19 | \$980,389 | \$286,027 |
| Office of VP Instructional Services | 36 | \$959,119 | \$208,217 |
| Office of Instructional Services | 18 | \$949,211 | \$268,960 |
| Nursing | 13 | \$923,781 | \$243,420 |
| Physical Science Division | 41 | \$906,268 | \$155,909 |
| Office of Superintendent - President | 9 | \$890,303 | \$152,701 |
| Eops | 16 | \$787,707 | \$196,070 |
| Office of VP Admin Services | 17 | \$709,021 | \$183,672 |
| Health and Physical Education Division | 33 | \$653,296 | \$65,916 |

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|--|----|-----------|-----------|
| Child Development Center | 21 | \$636,464 | \$208,288 |
| Computer Science - Information Systems | 6 | \$628,408 | \$138,454 |
| Human Resources | 11 | \$611,370 | \$181,906 |
| Chemistry | 10 | \$586,936 | \$154,617 |
| History | 6 | \$540,324 | \$132,301 |
| Health Sciences Division | 35 | \$505,112 | \$57,884 |
| Speech Communications | 5 | \$457,395 | \$125,808 |
| Health Services | 8 | \$441,522 | \$143,189 |
| Foreign Languages | 4 | \$430,402 | \$111,545 |
| Non-Credit Business | 14 | \$419,018 | \$105,314 |
| Accounting | 10 | \$414,183 | \$111,603 |
| Student Affairs | 17 | \$407,985 | \$103,494 |
| Psychology | 4 | \$402,021 | \$101,277 |
| Business Services | 7 | \$380,923 | \$133,833 |
| Comm - Marketing - Foundation | 8 | \$379,408 | \$114,615 |
| Office of VP College Services | 3 | \$357,745 | \$91,091 |
| Cafeteria | 22 | \$349,732 | \$124,879 |
| Institutional Research | 3 | \$308,177 | \$78,747 |
| Music | 7 | \$299,379 | \$70,478 |
| Anthropology | 3 | \$279,460 | \$59,210 |
| Culinary Arts | 10 | \$258,551 | \$72,177 |
| Philosophy | 3 | \$255,634 | \$57,245 |
| Art | 8 | \$248,570 | \$40,468 |
| Professional Dev Center | 2 | \$223,215 | \$62,050 |
| Geology | 2 | \$222,629 | \$50,757 |
| Geography | 2 | \$193,974 | \$55,868 |
| Economics | 2 | \$186,214 | \$56,541 |
| Political Science | 2 | \$183,989 | \$57,617 |
| Theatre Arts | 11 | \$182,906 | \$52,924 |
| CABOT | 2 | \$149,781 | \$49,191 |
| Photography | 5 | \$129,497 | \$30,711 |
| Dance | 2 | \$128,001 | \$32,386 |

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|-------------------------------------|---|-----------|----------|
| Journalism | 3 | \$122,810 | \$21,978 |
| Pilot Training | 1 | \$121,668 | \$28,113 |
| Engineering - Drafting | 1 | \$115,882 | \$31,334 |
| Sociology | 1 | \$102,359 | \$27,204 |
| Child Development | 3 | \$99,627 | \$17,409 |
| Physics | 1 | \$99,415 | \$28,086 |
| Business Administration | 1 | \$98,678 | \$14,793 |
| Architecture | 1 | \$97,732 | \$26,822 |
| Animation Program | 1 | \$96,094 | \$27,812 |
| Alcohol-Drug Studies | 1 | \$84,589 | \$26,863 |
| Comm - Marketing - PIO | 1 | \$72,555 | \$26,377 |
| Curriculum Management | 1 | \$63,879 | \$26,068 |
| College Services Division | 2 | \$57,217 | \$2,288 |
| Career Ed - Econ Develop | 1 | \$24,854 | \$8,472 |
| Ceramics | 2 | \$24,702 | \$2,734 |
| Board of Trustees | 5 | \$23,300 | \$52,706 |
| Machine Technology | 7 | \$11,921 | \$0 |
| Media Arts | 5 | \$7,787 | \$0 |
| Electronics and Computer Technology | 2 | \$3,588 | \$0 |
| Aviation | 1 | \$1,380 | \$0 |
| Social Science | 1 | \$800 | \$0 |