

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Humanities | 270 | \$8,226,494 | \$1,488,978 |
| Fine Arts | 233 | \$5,798,465 | \$906,577 |
| Mathematical Sciences | 253 | \$5,744,931 | \$992,480 |
| Natural Sciences | 154 | \$5,209,859 | \$989,206 |
| Behavioral & Social Sciences | 122 | \$4,861,071 | \$860,348 |
| Industry & Technology | 204 | \$4,476,130 | \$921,490 |
| Counseling & Student Services | 99 | \$3,763,659 | \$794,742 |
| Health,Sciences & Athletics | 201 | \$3,762,114 | \$792,730 |
| Campus Police | 80 | \$3,030,746 | \$720,255 |
| Community Advancement | 139 | \$2,443,133 | \$423,422 |
| Information Technology Svcs | 32 | \$2,430,833 | \$674,368 |
| Special Resource Center | 137 | \$2,288,876 | \$466,740 |
| Operations | 69 | \$2,268,497 | \$791,656 |
| Business Education | 79 | \$2,226,498 | \$584,031 |
| Facilities Planning & Services | 37 | \$2,189,056 | \$609,337 |
| Admissions & Records | 59 | \$2,072,318 | \$525,190 |
| Learning Resources | 151 | \$1,793,293 | \$484,757 |
| Nursing | 58 | \$1,667,461 | \$238,495 |
| Fiscal Services | 32 | \$1,499,960 | \$454,319 |
| Financial Aid/Enrollment Svcs | 29 | \$1,271,510 | \$373,234 |
| Human Resources | 24 | \$1,065,593 | \$284,235 |
| Extended Opport Program/Serv | 62 | \$1,054,475 | \$237,877 |
| Center For The Arts/Fine Arts | 111 | \$1,019,510 | \$201,645 |
| Public Relations & Marketing | 14 | \$812,506 | \$191,048 |
| Business Services | 12 | \$790,163 | \$219,099 |
| Bookstore | 96 | \$753,114 | \$205,577 |
| President | 13 | \$708,978 | \$177,541 |
| Enrollment Services | 45 | \$661,604 | \$134,090 |
| Grounds | 11 | \$546,580 | \$214,861 |
| Vice President-Academic Affair | 9 | \$544,123 | \$130,628 |

| | | | |
|--------------------------------|----|-----------|-----------|
| Health Center | 15 | \$487,912 | \$130,100 |
| Child Development Center | 19 | \$429,835 | \$125,029 |
| Vice President-Admin Services | 3 | \$380,741 | \$79,797 |
| Foundation | 17 | \$376,787 | \$82,830 |
| Institutional Research | 8 | \$365,646 | \$79,020 |
| Vp Student/Community Advancem | 7 | \$324,863 | \$51,066 |
| Student Development | 34 | \$315,255 | \$88,562 |
| Assessmt Testing/Enroll Svcs | 8 | \$265,058 | \$86,414 |
| Outreach/Enrollment Services | 35 | \$168,766 | \$42,915 |
| First Year Exp/Enrollment Svcs | 13 | \$80,159 | \$26,396 |
| El Camino Compton Ctr | 1 | \$59,327 | \$7,429 |
| Calworks-Counsel/Student Svcs | 8 | \$30,173 | \$2,716 |
| Mesa/Mathematical Sciences | 27 | \$26,779 | \$0 |
| Federal College Work Study | 17 | \$0 | \$0 |